REPORT TO THE BOARD OF TRUSTEES

ON

THE STATUS OF SCHOOL CONSTRUCTION

March 1, 2007

Project: Report No. 323

- 1.
- ECISD Bond Program. Miscellaneous Construction Projects. 2.

1. ECISD Bond Program

Project #1: Alternative Education Center

Consultant/Architect: Norris Witherspoon Architects

Project Scope: Improve Efficiency of Portable Building Layout

Administration Expansion

Classroom Additions

Project Status: Architect Contract Signed

Project in Schematic Design

Project #2: Austin Elementary Renovation

Consultant/Architect: Johnson Seefeldt Architects

Contractor: NC Sturgeon Construction Company, Inc.

Project Scope: New Classroom

Multipurpose Play Gym Kitchen Expansion

New Library

Project Status: Contract Signed (\$2,940,953)

Final Project Cost: \$3,215,454

Project #3: Blackshear Elementary Renovations Phase I

Consultant/Architect: Hunter Corral Associates

Contractor: Lee George Construction, Inc.

Project Scope - Phase 1: Classroom Additions

New Kitchen/Cafeteria

New Library

Interior Renovations

Infrastructure Renovations

Project Status: Contract Signed (\$3,714,682)

Project Complete

Project #4: Blackshear/Carver/Milam Elementary Renovations Phase II

Consultant/Architect: Hunter Corral Associates

Contractor: Lee George Construction, Inc.

Project Scope - Phase II: Blackshear Elementary and Carver EEC

Interior Renovations
Infrastructure Renovation

Window and Door Replacement

Carver Complete

Infrastructure Renovations Building Code Upgrades

Miscellaneous Interior Renovations Door and Window Replacement

Milam Elementary New Campus

Project Status: Final Project Cost Blackshear Phase I & II/Carver/Milam Elementary:

\$14,571,858

Project #5: Bowie Junior High Phase I

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Campbell Construction

Project Scope: Kitchen/Cafeteria Renovations and Expansion

New Athletic Gymnasium

Miscellaneous Interior Renovations

Infrastructure Renovations

Project Status: Contract Signed (\$2,616,281)

Project Complete

Project #6: Bowie Junior High Phase II

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Mid-Tex Construction Co.

Project Scope: New Library

Classrooms New Entrance

Administration Office

Project Status: Contract Signed (\$2,334,000)

Project Complete

Project #7: Bowie Junior High Phase III

Consultant/Architect: Johnson Seefeldt Architects

Contractor: NC Sturgeon Construction Company, Inc.

Project Scope: Purchase of Existing LDS Church

Fine Arts Additions to Renovations

Site Work

Project Status: Contract Signed (\$983,026)

Final Project Cost Phase I, II & III: \$7,937,423

Project #8: Burleson Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects

Contractor: J.C. Roberts Construction Co., Inc.

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Contract Signed (\$3,298,179)

Construction 20% Complete

Project #9: Burnet Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects

Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Contract Signed (\$2,470,263)

Final Project Cost: \$2,803,836

Project #10: Cameron Elementary Renovations and Expansion

Consultant/Architect: Norris Witherspoon Associates

Contractor: J.C. Roberts Construction Company, Inc. Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Contract Signed (\$2,371,175)

Final Project Cost: \$2,590,143

Project #11: Cavazos Elementary Classroom Addition

Consultant/Architect: Norris Witherspoon Associates

Contractor: Lee George Construction Inc.
Project Scope: Eight New Classroom Units
Contract Signed (\$642,000)
Final Project Cost: \$737,258

Project #12: Dowling Elementary

Consultant/Architect: Norris Witherspoon Architects

Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Contract Signed (\$2,573,358)

Construction 75% Complete

Project #13: Murry Fly Elementary

Consultant/Architect: Norris Witherspoon Architects
Project Scope: Infrastructure Renovations

New Library

Building Code Upgrades

Miscellaneous Interior Renovations

Cafeteria/Kitchen Renovations and Expansion

Administration Expansion

Gas Line Extension

Status: Architect Contract Signed

Project in Schematic Design

Project #14: Gale Pond Alamo Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: J.C. Roberts Construction Company, Inc.

Project Scope: Infrastructure (Mechanical, Plumbing, Electrical System) Renovations

New Multipurpose Facility (Play Gym) Miscellaneous Interior Renovations

Classroom Additions

Cafeteria/Kitchen Renovations and Expansion

Status: Contract Signed (\$1,882,614)

Final Project Cost: \$2,168,208

Project #15: Goliad Elementary

Consultant/Architect: Norris Witherspoon Architects

Contractor: J.C. Roberts Construction

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

New Multipurpose Facility

Project Status: Contract Signed (\$2,336,231)

Construction 99% Complete

Project #16: Gonzales Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: N.C. Sturgeon Inc.

Project Scope: Improve Efficiency of Portable Building Layout

Administration Expansion

Project Status: Contract Signed (\$1,416,572)

Final Project Cost: \$1,549,727

Project #17: Hays Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Mid-Tex of Midland, Inc.

Project Scope: Improve Efficiency of Portable Building Layout

Administration Expansion

Project Status: Contract Signed (\$2,303,990)

Construction 99% Complete

Project #18: New Lamar Early Education Center

Consultant/Architect: Hunter Corral Associates

Contractor: Cooper Construction Company, Inc.

Project Scope: New 50,000 square foot - Early Education Center, New Campus is to be

Located on the Site of Lamar EEC

Project Status: Contract Signed (\$4,421,740)

Final Project Cost: \$5,022,106

Project #19: Noel Elementary Renovation

Consultant/Architect: Norris Witherspoon Associates

Contractor: N.C. Sturgeon Construction

Project Scope: New Library

Interior Renovations – New Classrooms Administration Renovations and Expansions

Miscellaneous Interior Renovations

Project Status: Contract signed (\$620,913)

Final Project Cost: \$755,117

Project #20: Odessa High School Phase I

Consultant/Architect: Johnson Seefeldt Architects

Contractor: JC Roberts Construction Company, Inc.

Project Scope: Fine Arts Expansion

Shop Space

Ancillary Space

Project Status: Contract Signed (\$1,424,677)

Project Complete

Project #21: Odessa High School Phase II

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Cooper Construction Company, Inc.

Project Scope: Cafeteria

Kitchen Classrooms

Infrastructure Renovations

Project Status: Contract Signed (\$5,149,500)

Final Project Cost Phase I & II: \$8,356,032

Project #22: Pease Elementary

Consultant/Architect: Johnson Seefeldt Architects

Project Scope: Classroom Addition

Cafeteria

Infrastructure Renovations

Administration Renovations and Expansions

Building Code Upgrades

Miscellaneous Interior Renovations

Project Status: Architect Contract Signed

Project in Schematic Design

Project #23: Permian High School Phase I

Consultant/Architect: Hunter Corral Associates

Project Scope: Classroom Addition

Infrastructure Renovations

Ancillary Space

Project Status: Final Phase Contract Negotiated at (\$10,400,000)

Contractor Mobilizing
Construction 3% Complete

Project #24: Reagan Elementary Renovations

Consultant/Architect: Hunter Corral Associates

Contractor: Cooper Construction Company, Inc.

Project Scope: Classroom Additions

Kitchen/Cafeteria Renovations

Interior Renovations

Infrastructure Renovations

Miscellaneous Interior Renovations New Multipurpose Facility (Play Gym)

Project Status: Contract Signed (\$2,237,700)

Final Project Cost: \$2,774,692

Project #25: Ross Elementary

Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction

Project Scope: Improve Efficiency of Portable Building Layout

Administration Expansion

Project Status: Contract Signed (\$2,376,700)

Construction 99% Complete

Project #26: Sam Houston Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects

Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Contract Signed (\$2,473,237)

Final Project Cost: \$2,990,573

Project #27: San Jacinto Elementary

Consultant/Architect: Johnson Seefeldt Architects

Project Scope: Classroom Addition

Cafeteria

Infrastructure Renovations

Administration Renovations and Expansions

Building Code Upgrades

Miscellaneous Interior Renovations

Project Status: Architect Contract Signed

Project in Schematic Design

Project #28: Travis Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects

Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Contract Signed (\$2,753,368)

Construction 70% Complete

Project #29: Zavala Elementary Renovations and Expansion

Consultant/Architect: Norris Witherspoon Associates

Project Scope: Kitchen/Cafeteria Addition and Renovations

Exterior Corridors

Infrastructure Renovations Building Code Upgrades New Multipurpose Facility

Miscellaneous Interior Renovations

Project Status: Architect Contract Signed

Project in Schematic Design

2. <u>Miscellaneous Construction Projects</u>

> ADA Ratliff Stadium

Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Complete ADA Renovation

Project Status: Project in Schematic Design

Project Bid November 14, 2006

Project in Working Drawings and is Scheduled to Bid in Spring

Dowling Elementary Roofing Replacement Project

Consultant/Architect: Norris Witherspoon Architects

Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Mechanical and Roofing Replacement

Project Status: Contract Signed (\$448,000)

Construction 70% Complete

Hood JHS Mechanical Renovations

Consultant/Architect: David Finley

Contractor: First Service Air Conditioning
Project Scope: Complete Mechanical Replacement

Project Status: Contract Signed (\$603,702)

Construction 98% Complete

> Transportation

Consultant/Architect: NWA Architects

Contractor: Hoffman Contracting, Inc.
Project Scope: Additions to Bus Barn
Project Status: Contract Signed (\$176,296)

Construction 98% Complete