



# Corbett School District

2021-22 Student Investment Account Spending Summary

Allocation - \$837,315.02

## Health and Safety

### ? SIA Priority - Increase student access to counselors/mental health professionals

- Continue to fund one full-time counselor to serve students at the Grade School, Middle School and CAPS.
- Fund an additional .5 FTE dedicated to counseling services in grades 8-12 (totaling a full-time counselor for the 8/9 academy and High School).\*

## Class Size

### ? SIA Priority - Address individual student needs through strategic class size/caseload reduction

- Continue to fund one classroom teacher at grades K-1 to maintain an average class size of 25 or lower.
- Fund an additional full-time special education teacher to serve students at the Middle School.\*
- Increase FTE dedicated to English Language Development services from .5 to 1.0 to serve students K-12.\*
- Increase FTE dedicated to intervention services from .5 to 1.0 to serve students at the Grade School and Middle School.\*
- Hire an additional four paraeducators to increase one-on-one and small group instruction at the Grade School, Middle School, High School and CAPS.\*

## Well-Rounded Education

### ? SIA Priority - Broaden curricular options especially CTE at the high school

- Continue to fund 1.0 FTE CTE position at the high school.
- Allocate \$66,000 to CTE supplies and materials\*

\*New activity in 2021-22



# ESSR III Strategies and Activities

## 2021-22 School Year

**Strategy 1 Health and Safety:** Implement measures, purchase materials, and increase staff FTE in areas critical to effectively reopening the school safely and sustaining safe operations.

**Activities:**

- Fund substitute teachers to provide short term online quarantine support.
- Fund temporary office personnel to assist with COVID-19 exposure tracking and family support.
- Fund food service/cafeteria staff to support enhanced health and safety protocols.
- Purchase PPE for staff and specialized PPE for the 4-12 band program.

**Strategy 2 Time & Attention:** Provide opportunities for additional, targeted learning to close learning gaps and accelerated growth for K-12 students.

**Activities:**

- Fund an additional language arts teacher at the high school to support students during the school day and on Fridays.
- Fund the district match for the 2021 Summer Learning Program.

## 2022-23 School Year

**Strategy 1 Health and Safety:** Implement measures, purchase materials, and increase staff FTE in areas critical to effectively reopening the school safely and sustaining safe operations.

**Activities:**

- Fund food service/cafeteria staff to support enhanced health and safety protocols.

**Strategy 2 Time & Attention:** Provide opportunities for additional, targeted learning to close learning gaps and accelerated growth for K-12 students.

**Activities:**

- Fund an additional language arts teacher at the high school to support students during the school day and on Fridays.
- Fund the district match for the 2022 Summer Learning Program.