



NIA | THE NORTHWESTERN ILLINOIS ASSOCIATION

FY18

DATE SERVICE IS TO BE INITIATED: September 12, 2017 TODAY'S DATE: September 12, 2017

PERSON SUBMITTING CHANGE FORM: Kathy Reuter DEPARTMENT: Hearing

OFFICE ADDRESS: 2422 West Main Suite 4A St. Charles, IL 60175

DIST/COOP/AGENCY REQUESTING CHANGE: Mid Valley Special Education Cooperative

NAME OF STAFF MEMBER AFFECTED:* none

* (If a new or substitute staff member is added as part of this contractual service change, please also provide the individual's social security number and copies of certificates and licenses, and forward this information to Jean Tritle, NIA Admin Office, Sycamore)

CHANGE REQUESTED			
DEPARTMENT:	<u>Hearing</u> (i.e., Hearing, Vision, Therapy)	SERVICE:	<u>Amplification Equipment Units</u> (column from Service Fees grid)
CURRENT STATUS:	<u>1</u> (Number of Days from Service Fees grid)	CHANGE REQUESTED:	+ <u>3</u> or - <u> </u> (Number of Days) (Plus) (Minus)
NEW TOTAL:	<u>4</u> (Current Status +/- Change Requested)	NIA SERVICE RATE TO BE CHARGED:	\$ <u>603.00</u> (Rate from Service Fees grid)
		25% SURCHARGE TO BE APPLIED:	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
REASON FOR CHANGE:	<u>3 additional students in HI Preschool using FM. At time of Needs Assessment, January 2017, only one student had been identified as a candidate for the preschool.</u>		

DIRECTOR: RETURN SIGNED FORM TO NIA STAFF MEMBER REQUESTING CHANGE (signature below)

Director's Approval Signature _____ (date) _____

NIA Staff Member Signature Kathy Reuter 9/12/2017 (date)

NIA STAFF: Complete one form for each change, obtain APPROPRIATE SIGNATURES, & forward signed form to:

Kellie Vinz, Admin Office
Northwestern Illinois Association
245 West Exchange Street, Suite #4
Sycamore, IL 60178

Or email to:
kvlnz@thenia.org

FY18
07/01/2017- 06/30/2018

MVA Valley Enrollment Staffing Profile
September, 2017

PROGRAM	LOCATION	STUDENTS	101	301	302	303	304	25	131	427	428	129	046	NET CHANGE	REFERRALS	TEACHER	ASSIST	1-1 ASSIST	DISTRICT	RV
ECH	Fabyan ECH	4	1			1								1 D427		1	1			
New Pathways	Fox Ridge EC-K	5		1	4									1 D302		1	2			
New Pathways	Wasco K-1	7		1		3	3							1 D303		1	2			
New Pathways	Wasco 4	7				5	2									1	1	2		
New Pathways	Munhall 2	8	1			4	3									1	3			
New Pathways	John Stewart K-3	7		1	6									>1 D302	1 D302	1	2			
New Pathways	John Stewart 3-5	7		4	1		2									1	2	1		
New Pathways	GMS 5-6-8	7	2	1	1	2	1									1	2	2		
New Pathways	GMS 5-6-8	7	1	2		2	2									1	2			
New Pathways	GHS 9-12	8		2	2	1	3							1 D302		1	2			
ELS	Blackberry Creek K	7		2	1		4									1	3			
ELS	Blackberry Creek 2	7		1	1	5										1	2	1		
ELS	John Stewart 4-5	5		3		2										1	1	1		
ELS	Prairie Knolls 5-8	6		5		1										1	1	1		
ELS	GHS 9-12	7	2	1		4										1	2			
CLASS	Western Ave. 3-5	7		1	2		4									1	2			
CLASS	Western Ave. K-2	6		2	1		3									1	3			
ABLE	Mill Creek K-6	8	2	1	3	1	1									1	1	3		
ABLE	BHS 9-12	7	2	1		4										1	2	1		
New Directions	MJC K-2	4		1		1					1	1				1	1			
New Directions	MJC 3-4	6	1			3	2									1	1			
New Directions	MJC 4-5	8	1	2	1	4										1	1			
New Directions	MJC 6	5		1	2		1	1								1	1			
New Directions	MJC 7-8	3	1				1									1	1			
New Directions	MJC 9-12	7	2		2	2	1									1	1	1		
New Directions	MJC 9-12	9		2	1	4					2					1	2			
New Directions	MJC 9-12	6	1		1	3										1	2			0.6
Safe Schools	MJC 9-12	7		2	1	3	1									1				
Transition	Shelby	12	5	2	1	1	3									1	2	3		
Transition	12+	23	5	3	1		12.6									2				
Transition	ECC	17.6		5	1											2	2			
Transition	W/C	24	10		1		6									2	2	1		
Transition	Vf-Kaneland															1	1			
ALOP	Geneva HS															1				
Totals		258.6	37	47	34	55	56.6	1	0	2	3	3				36	53	16		2.6

Mid-Valley Enrollment Staffing Profile
January, 2017

PROGRAM	LOCATION	STUDENTS	101	301	302	303	304	25	131	132	133	134	135	136	137	138	139	140	Net Change	Referrals	Teacher	Assts	1-1/Aides	RNS	District
ECHL	Fabvan ECHL (RS)	6	1	1	5	2															1	1			
New Pathways	Fox Ridge EC (PO)	6		1	2	3	1														1	2			
New Pathways	Fabvan K-1 (TK)	6		2	2	3	1														1	2			
New Pathways	Fabvan 2-3 (SM)	9		2	2	3	2														1	2			D304 1
New Pathways	Fabvan 3-5 (CP)	8	1	1	2	2	4														1	2.5	0.5		D301 5
New Pathways	Murhall 1(NM)	6		2	2	1	3														1	3			
New Pathways	Anderson 1-2 (JG)	6	1	2	2	3															1	2			
New Pathways	Murhall 3-4 (BA)	3		2		6	1														1	2			
New Pathways	GMS-S 6-7 (SH)	8	3	2	2	3															1	2			D101 1
New Pathways	GMS-S 6-8 (AA)	8		3	1	1	3														1	3			
New Pathways	GHS 9-12 (RP)	5		1	1	1	2														1	2			
ELS	Blackberry Creek K-1 (CB)	7		1	1	1	5														1	1			D304 1
ELS	Blackberry Creek 3-4 (NM)	5		2		1	2														1	1			D301 1
ELS	John Stewart 4-5 (LG)	6		3		2	1														1	1			D303 1
ELS	Prairie Knolls 6-8 (LH)	6	4	1	1	1															1	1			
ELS	Geneva HS 9-12 (JW)	7		3			3														1	2			
CLASS	Harrison 1-3 (MB)	4			3		1														1	2			
CLASS	Mill Creek K-1 (LM)	6		3			3														1	2			
CLASS	Mill Creek K-6 (KT)	6	2		2	1	1														1	2			D302 1
ABLE	Batavia HS 9-12 (AS)	6	2	1			3														1	1			D101 1
New Directions	Mades-Johnstone K-2 (CH)	6	1		1	3															1	1			
New Directions	Mades-Johnstone 3-4 (C-W)	6		1		2	2														1	1			
New Directions	Mades-Johnstone 4-5 (MS)	4		1		1															1	1			
New Directions	Mades-Johnstone 6 (MMc)	5		2		1	1														1	1			
New Directions	Mades-Johnstone 7-8 (JVV)	8	3		2	1	1														1	1			
New Directions	Mades-Johnstone 9-12 (GR)	6		1	1	1	3														1	1			
New Directions	Mades-Johnstone 9-12 (MD)	6	1	1	2	2															1	2			
New Directions	Mades-Johnstone 9-12 (DM)	5	1		1																1	2			
Safe Schools		6			1	5															1				
TRANSITION	SHELBY	11	5	2	2		2														1	2			D101 2
TRANSITION	12+ Transition	16	4	3	3		6														1.5	2			D304 1
TRANSITION	ECC	18		1		16	1														2	2			
TRANSITION	Waubounee	17	10		5		2														0.5				
	NYC																								
	VI - Karelund																								D302 1
ALOP	Geneva HS	244	35	41	42	63	51	1	1	2	1	1	6	1	1	1	1	1	-7	9	37	52.5	11.5		11.5

9/15/2017

During the 2016-2017 school year, there were 6 students enrolled in the Mid Valley Early Childhood Hearing Impaired program at Fabyan Elementary. At the end of the school year, only one student from that class was recommended to remain. The status of the other 5 students is as follows:

Student 1	D303	3/25/2012	Returned to Home District for Kindergarten
Student 2	D303	4/22/2012	Returned to Home District for Kindergarten
Student 3	D131	9/1/2011	Returned to Home District for Kindergarten
Student 4	D131	2/27/2012	Placement in NIA DHH Kindergarten
Student 5	D428	1/9/2013	Moved out of state 3/24/2017



FY18 SERVICES & FEES SUMMARY

MIDVALLEY SPECIAL EDUCATION

1/4 by 4

SERVICE AREA	DAILY RATE	FY18 UNITS	TOTAL
SUPERVISION/SUPPORT/BASELINE			
HEARING SUPERVISION/BASELINE	\$660.00	2	\$1,320.00
AUDIOLOGY SUPPORT/BASELINE	\$603.00	5	\$3,015.00
VISION SUPERVISION/BASELINE**	\$690.00	9	\$6,210.00
OI/MULTI SUPERVISION/BASELINE	\$690.00		\$0.00
SUBTOTAL			\$10,545.00
ANNUAL ASSESSMENT PAID IN FY16			\$0.00
SUPERVISION/SUPPORT/BASELINE FEE:			\$10,545.00
HEARING			
COUNSELING	\$609.00		\$0.00
HEARING TEACHING	\$444.00		\$0.00
AMPLIFICATION EQUIPMENT	\$603.00	1	\$603.00
VISION/MULTI			
ORIENTATION & MOBILITY	\$545.00		\$0.00
INCLUSION SPECIALIST	\$545.00		\$0.00
VISION TEACHING	\$545.00		\$0.00
INSERVICE TRAINING (PER UNIT)	\$590.00		\$0.00
STEP SERVICES	\$653.00		\$0.00
THERAPY			
OCCUPATIONAL THERAPY	\$594.00		\$0.00
PHYSICAL THERAPY	\$594.00		\$0.00
THERAPY SUPERVISION	\$594.00		\$0.00
SPEECH/LANGUAGE SUPERVISION	\$635.00		\$0.00
SPEECH/LANGUAGE THERAPY	\$635.00		\$0.00
SPECIAL SERVICES			
AUTISM TECHNICAL ASSISTANCE	\$1,211.00		\$0.00
ASSISTIVE TECHNOLOGY	\$1,211.00		\$0.00
INTERPRETERS			
INTERPRETERS	\$261.00		\$0.00
ADAPTIVE PE			
ADAPTIVE PHYSICAL EDUCATION	\$684.00	0	\$0.00
DIAGNOSTICS			
PSYCHOLOGICALS	\$660.00		\$0.00
GRAND TOTAL			\$11,148.00

✓

**INCLUDES 3 PROFESSIONAL DEVELOPMENT DAYS

7/14/2017 1ST QUARTER

Hearing Total - 4938 ÷ 4 = 1234.50
Vision Total - 6210 ÷ 4 = 1552.50
\$11,148