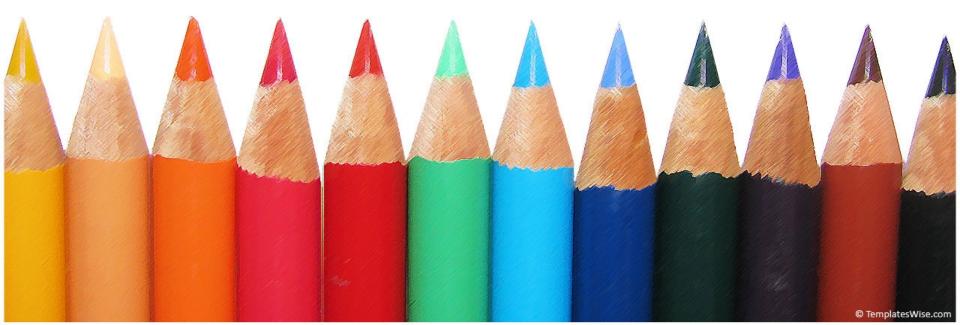
Early Childhood Update April 21, 2015



Background

February 24, 2014 Early Childhood Update

May 27, 2014 PreK Expansion Discussion

June 10, 2014 Texas PreK Guidelines

October 28, 2014 Expansion Report

Topics of Discussion

Update report - expansion of PreK services

Review of Fred Moore at Gonzalez partnership

Opportunities

Current PreK Enrollment

- PreK Enrollment continues to rise
 - April 2015 Enrollment 966
 - April 2014 Enrollment 843

Fred Moore at Gonzalez

•	August 25	46 Students begin	FM@G
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- September 22 New FM@G class began
- October 2 FM@G began after school care program
- October 2014
 61 students FM@G
- April 2015
 73 students FM@G

Increased Capacity to Serve Children

 FMDN served 76 students, infants through five-year olds, at their site in 2013-14

• FM is currently serving 152 children (+76)

New capacity for both FM programs 184-190

Current Professional Development Emphasis



- DISD PreK Coach Sally Brown
- Continued data collection related to the State of Texas PreK Guidelines
- Emphasis on developing deeper Parent- School relationships
- Joined by FM@G, St. Paul Christian Learning Center, Denton Christian Preschool and Virginia Gallian CDC

Community Partnerships: PreK Coalition Update



Possible Next Steps



Opportunities

- Add full-day monolingual PreK to Newton Rayzor
 - Complement full-day bilingual pilot
 - Gather local data / research
- Partnership with Denton City County Day School
 - Partnership for am/pm classes (Lee or Windle)
- Expand partnership with Fred Moore Day Nursery
 - Additional 2-4 classrooms, dependent upon enrollment

Financial Considerations

 Pending legislation does not allow accurate financial projections, particularly for PreK

 Full-day funding would significantly impact current and potential partnerships and plans for expansion

Increased funding for "high quality" program might require adjustments

Possible Next Steps

