

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2015
December 2014

Grade Levels	Dec Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	PRELIMINARY
						EOY PU 1314
KG	628	0.9997303872392	627.83	1.00	627.83	668.79
HK	66	0.9821243902439	64.82	1.00	64.82	80.61
Gr 1-3	1987	0.9916332541205	1970.38	1.00	1970.38	1956.70
Gr 4-6	1812	0.9834135876227	1781.95	1.00	1781.95	1719.32
Gr 7-8	1171	0.9664518856629	1131.72	1.20	1358.06	1425.91
Gr 9-12	2878.66	0.9362961827533	2695.28	1.20	3234.33	3186.23
Sub-Total	8542.66				9037.36	9037.56
Other WADM Generators						
Early Childhood	Dec Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	83.08
	204	0.414294581	84.52	1.000	84.52	
Early Childhood Details	Final Count	Dec 1 Count	Final ADM			
11-12	432	239	94.8			
12-13	344	190	91.75			
13-14	368	214	83.08			
14-15*		204	84.52			
Resident Tuition**						
Resident Tuition Details		Total WADM			46.34	
11-12		54.15				
12-13		48.46				
13-14		36.40				
14-15*		46.34				
ALC**						
ALC Details		Total WADM			272.16	
11-12		285.78				
12-13		273.97				
13-14		256.72				
14-15*		272.16				
Projected Total WADM					9121.88	9120.64
Budgeted WADM					9213.32	
Net					-91.44	

* Projected

**Included in Grade Level Projections