
		Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266		Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06					
Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes, section 123B.595, subdivision 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells									
District Info.		Enter Information		District Info.		Enter Information			
District Name:	Goodhue County Education District	Date:	4/7/2020						
District Number:	6051	Email:	kjohnson@rwps.org						
District Contact Name:	Kevin Johnson & Alan Gaylor	Email:	avgaylor@rwps.org						
Contact Phone #	651.385.4507		651.385.4516						
Expenditure Categories				Fiscal Year (FY) Ending June 30					
		2021	2022	2023	2024	2025	2026	2027	2028
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.									
Finance Code	Category (1)								
347	Physical Hazards	\$6,364	\$6,555	\$6,752	\$6,954	\$7,163	\$7,163	\$7,163	\$7,450
349	Other Hazardous Materials	\$1,705	\$1,756	\$1,808	\$1,863	\$1,919	\$1,919	\$1,919	\$1,995
352	Environmental Health and Safety Management	\$4,318	\$4,448	\$4,581	\$4,719	\$4,860	\$4,860	\$4,860	\$5,055
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$27,978	\$7,749	\$7,982	\$8,221	\$8,468	\$8,468	\$8,468	\$8,806
366	Indoor Air Quality	\$1,136	\$1,171	\$1,206	\$1,242	\$1,279	\$1,279	\$1,279	\$1,330
Total Health and Safety Capital Projects		\$41,501	\$21,679	\$22,329	\$22,999	\$23,689	\$23,689	\$23,689	\$24,636
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year									
Finance Code	Category (2)								
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects \$100,000 or More		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151									
Finance Code	Category (3)								
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Approved Voluntary Pre-K Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Accessibility									
Finance Code	Category (4)								
367	Accessibility	\$1,000	\$1,000	\$1,200	\$1,400	\$1,456	\$1,514	\$1,575	\$1,638
Total Accessibility Projects		\$1,000	\$1,000	\$1,200	\$1,400	\$1,456	\$1,514	\$1,575	\$1,638
Deferred Capital Expenditures and Maintenance Projects									
Finance Code	Category (5)								
368	Building Envelope	\$500	\$500	\$500	\$183,000	\$0	\$0	\$0	\$600
369	Building Hardware and Equipment	\$7,803	\$7,959	\$8,118	\$8,281	\$8,446	\$8,615	\$8,787	\$8,787
370	Electrical	\$4,000	\$4,000	\$4,080	\$4,162	\$4,245	\$4,330	\$4,416	\$4,505
379	Interior Surfaces	\$15,450	\$15,914	\$16,391	\$17,210	\$18,071	\$18,975	\$19,923	\$20,919
380	Mechanical Systems	\$9,091	\$9,364	\$9,645	\$9,935	\$10,233	\$10,437	\$10,646	\$10,646
381	Plumbing	\$5,150	\$5,305	\$5,464	\$5,628	\$5,793	\$5,956	\$6,119	\$6,282
382	Professional Services and Salary	\$2,273	\$2,341	\$2,411	\$2,484	\$2,558	\$2,558	\$2,558	\$2,558
383	Roof Systems	\$0	\$0	\$0	\$0	\$500	\$750	\$1,000	\$1,000
384	Site Projects	\$22,000	\$22,000	\$22,000	\$22,000	\$22,440	\$22,889	\$23,347	\$23,347
Total Deferred Capital Expense and Maintenance		\$66,267	\$67,382	\$68,609	\$72,700	\$81,493	\$84,518	\$87,822	\$90,629
Total Annual 10-Year Plan Expenditures		\$108,768	\$90,061	\$92,138	\$277,099	\$106,638	\$99,721	\$102,086	\$104,903

		Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266		Projects Only		ED - 02478-06	
Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota provided.							
District Info.		Enter Information					
District Name:		Goodhue County Education District					
District Number:		6051					
District Contact Name:		Kevin Johnson & Alan Gaylor					
Contact Phone #		651.385.4507					
Expenditure Categories		2029		2030		2031	
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.							
Finance Code	Category (1)						
347	Physical Hazards	\$7,599	\$7,751	\$7,906			
349	Other Hazardous Materials	\$2,035	\$2,076	\$2,117			
352	Environmental Health and Safety Management	\$5,156	\$5,259	\$5,364			
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0			
363	Fire Safety	\$8,982	\$9,162	\$9,345			
366	Indoor Air Quality	\$1,357	\$1,384	\$1,411			
Total Health and Safety Capital Projects		\$25,129	\$25,631	\$26,144			
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year							
Finance Code	Category (2)						
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0			
363	Fire Safety	\$0	\$0	\$0			
366	Indoor Air Quality	\$0	\$0	\$0			
Total Health and Safety Capital Projects \$100,000 or More		\$0	\$0	\$0			
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151							
Finance Code	Category (3)						
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0			
Total Remodeling for Approved Voluntary Pre-K Projects		\$0	\$0	\$0			
Accessibility							
Finance Code	Category (4)						
367	Accessibility	\$1,638	\$1,703	\$1,703			
Total Accessibility Projects		\$1,638	\$1,703	\$1,703			
Deferred Capital Expenditures and Maintenance Projects							
Finance Code	Category (5)						
368	Building Envelope	\$600	\$600	\$600			
369	Building Hardware and Equipment	\$8,963	\$8,963	\$9,142			
370	Electrical	\$4,505	\$4,595	\$4,595			
379	Interior Surfaces	\$20,322	\$21,338	\$20,728			
380	Mechanical Systems	\$10,859	\$10,859	\$11,076			
381	Plumbing	\$6,392	\$6,520	\$6,651			
382	Professional Services and Salary	\$2,609	\$2,661	\$2,715			
383	Roof Systems	\$1,020	\$1,040	\$1,061			
384	Site Projects	\$23,814	\$24,290	\$24,776			
Total Deferred Capital Expense and Maintenance		\$79,083	\$80,866	\$81,343			
Total Annual 10-Year Plan Expenditures		\$105,850	\$108,201	\$109,190			