

Budget Amendments for Board Approval

1/22/2026

GENERAL FUND EXPENDITURES

Date of Request	Campus/Department	Administrator Requesting	From	To	Amount	Reason
12/9/2025	Finance	Kristin Williams	11-611900	32-611900	\$ 70,799.60	To correct the function for the Student Intervention Specialist at KCC
			11-614100	32-614100	\$ 1,026.59	To correct the function for the Student Intervention Specialist at KCC
			11-614200	32-614200	\$ 3,300.00	To correct the function for the Student Intervention Specialist at KCC
			11-614300	32-614300	\$ 396.48	To correct the function for the Student Intervention Specialist at KCC
			11-614600	32-614600	\$ 531.00	To correct the function for the Student Intervention Specialist at KCC
12/18/2025	IES	Jeff Gauntt	13-641100	12-632910	\$ 1,000.00	Library book purchases for the 2025-26 school year
			13-632910	12-632910	\$ 200.00	Library book purchases for the 2025-26 school year
			23-639500	12-632910	\$ 267.73	Library book purchases for the 2025-26 school year
			23-632900	12-632910	\$ 95.16	Library book purchases for the 2025-26 school year
			23-639700	12-632910	\$ 150.00	Library book purchases for the 2025-26 school year
			23-641100	12-632910	\$ 200.00	Library book purchases for the 2025-26 school year
			23-649500	12-632910	\$ 87.11	Library book purchases for the 2025-26 school year
1/5/2026	CHS	Kathleen Eckert	23-612800	36-641200	\$ 1,500.00	For student travel for UIL academics and fine arts programs
			23-626900	36-641200	\$ 843.00	For student travel for UIL academics and fine arts programs
			23-626900	36-649400	\$ 307.00	For student transportation for UIL academics and fine arts programs
			23-629900	36-649400	\$ 1,500.00	For student transportation for UIL academics and fine arts programs
			31-612900	36-649400	\$ 535.00	For student transportation for UIL academics and fine arts programs
			31-612900	36-639500	\$ 465.00	For extra curricular supplies for fine arts programs and UIL academics
			31-639500	36-639500	\$ 1,000.00	For extra curricular supplies for fine arts programs and UIL academics
			31-641100	36-639500	\$ 875.00	For extra curricular supplies for fine arts programs and UIL academics
1/9/2026	FRES	Melissa Finstead	23-639500	52-639500	\$ 1,000.00	For arrival and dismissal traffic signs