



## ALEDO ISD BOARD MEETING TEMPLATE

**MEETING DATE:** December 17, 2012

**AGENDA ITEM:** Academic Excellence Indicator System (AEIS) Report 2011-2012

**PRESENTER:** Denise Dugger, Executive Director of Professional Development and Accountability

**ALIGNS TO BOARD GOAL(S):** Learning ~ District will provide an aligned, rigorous curriculum, with instructional / technology programs preparing students to meet / exceed all educational standards

**Background Information:** The Academic Excellence Indicator System (AEIS) pulls together a wide range of information on the performance of students in each school and district in Texas every year. The performance indicators for 2011-12 are:

1. Results of the Texas Assessment of Knowledge and Skills (TAKS\*), note: for 2011-12, TAKS is only available for grades 10 and 11.
2. Exit-level TAKS Cumulative Passing Rates
3. Progress of Prior Year TAKS Failures
4. Attendance Rates
5. Annual Dropout Rates (grades 7-8 and grades 9-12)
6. Completion Rates (4-year and 5-year longitudinal)
7. College Readiness Indicators
  - Completion of Advanced/Dual Enrollment Courses
  - Completion of the Recommended High School Program or Distinguished Achievement Program
  - Participation and Performance on Advanced Placement (AP) and International Baccalaureate (IB) Examinations
  - Texas Success Initiative (TSI) – Higher Education Readiness Component
  - Participation and Performance on the College Admissions Tests (SAT and ACT)
  - College-Ready Graduates

Performance on each of these indicators is shown disaggregated by ethnicity, special education, low income status, limited English proficient status, and at risk. The reports also provide extensive information on school and district staff, finances, programs, and student demographics.

See attached District AEIS Report.

**Administrative Considerations:** None – Informational Report

**FISCAL NOTE:** None

**Administrative Recommendation:** None – Informational Report

Texas Education Agency Performance Reporting

District Name: ALEDO ISD  
 District #: 184907  
 TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 District Performance  
 Section I

Indicator:	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2012 Standard</b>													
<b>Grade 10</b>													
Eng Lang Arts 2012	91%	92%	98%	*	88%	99%	*	*	*	> 99%	87%	96%	*
Mathematics 2012	75%	75%	90%	*	79%	92%	*	*	*	83%	64%	68%	*
Science 2012	75%	77%	91%	*	79%	93%	*	*	*	83%	64%	80%	*
Soc Studies 2012	94%	95%	99%	*	92%	> 99%	*	*	*	> 99%	93%	96%	*
All Tests 2012	65%	66%	88%	*	75%	89%	*	*	*	83%	60%	68%	*
<b>TAKS Met 2012 Standard</b>													
<b>Grade 11</b>													
Eng Lang Arts 2012	93%	95%	97%	*	96%	97%	*	*	*	> 99%	82%	90%	*
Mathematics 2012	91%	92%	98%	*	96%	98%	*	*	*	> 99%	83%	90%	*
Science 2012	93%	94%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	94%	> 99%	*
Soc Studies 2012	98%	98%	> 99%	*	96%	> 99%	*	*	*	> 99%	94%	95%	*
All Tests 2012	85%	87%	96%	*	92%	96%	*	*	*	> 99%	72%	86%	*
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>													
Eng Lang Arts 2012	92%	93%	98%	> 99%	92%	98%	> 99%	> 99%	*	> 99%	84%	93%	*
Mathematics 2012	82%	83%	94%	57%	88%	95%	*	> 99%	*	91%	75%	78%	80%
Science 2012	84%	85%	95%	75%	90%	96%	*	> 99%	*	91%	81%	89%	*
Soc Studies 2012	96%	96%	99%	> 99%	94%	> 99%	*	> 99%	*	> 99%	94%	96%	80%
All Tests 2012	75%	76%	92%	63%	84%	92%	> 99%	> 99%	*	91%	67%	77%	40%
<b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>													
Eng Lang Arts 2012	23%	25%	35%	13%	27%	36%	20%	83%	*	27%	6%	24%	*
Mathematics 2012	25%	26%	47%	14%	31%	49%	*	67%	*	45%	6%	20%	20%
Science 2012	22%	23%	35%	13%	15%	37%	*	50%	*	45%	13%	17%	*
Soc Studies 2012	51%	55%	70%	25%	64%	71%	*	83%	*	73%	38%	40%	20%
All Tests 2012	10%	11%	17%	< 1%	6%	18%	< 1%	33%	*	9%	< 1%	4%	20%
<b>TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)</b>													
Eng Lang Arts 2012	79%	81%	86%	*	*	83%	*	*	*	*	86%	*	*
Mathematics 2012	66%	65%	83%	*	*	> 99%	*	*	*	*	83%	*	*
Science 2012	55%	56%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
Soc Studies 2012	66%	68%	83%	*	*	> 99%	*	*	*	*	83%	*	*
All Tests 2012	50%	53%	71%	*	*	83%	*	*	*	*	71%	*	*
<b>TAKS Exit-Level Cumulative Pass Rate</b>													
Class of 2012	93%	94%	98%	80%	91%	99%	*	80%	*	*	67%	91%	*
Class of 2011 @	92%	93%	98%	*	100%	97%	*	n/a	n/a	n/a	56%	94%	*
<b>Progress of Prior Year TAKS Failers</b>													
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)													
Eng Lang Arts 2012	57%	61%	72%	*	69%	74%	*	*	*	*	67%	60%	*
Mathematics 2012	50%	50%	72%	*	83%	74%	*	*	*	*	67%	57%	*
<a href="#">Link to: Progress of Prior Year TAKS Failers, by Grade Level</a>													
<b>Attendance Rate</b>													
2010-11	95.7%	95.9%	96.3%	96.6%	95.9%	96.4%	94.4%	97.3%	*	95.8%	95.1%	94.8%	96.7%
2009-10	95.5%	95.7%	96.3%	96.5%	95.7%	96.3%	94.6%	97.0%	-	96.1%	95.1%	94.6%	96.8%
<b>Annual Dropout Rate (Gr 7-8)</b>													
2010-11	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%
<b>Annual Dropout Rate (Gr 9-12)</b>													
2010-11	2.4%	2.0%	0.3%	0.0%	0.8%	0.3%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
<b>4-Year Completion Rate (Gr 9-12)</b>													
Class of 2011													
Graduated	n/a	n/a	97.4%	100.0%	90.6%	97.9%	*	100.0%	-	*	86.2%	94.4%	*
Received GED	n/a	n/a	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	*	0.0%	0.0%	*
Continued HS	n/a	n/a	1.1%	0.0%	3.1%	0.9%	*	0.0%	-	*	10.3%	0.0%	*
Dropped Out	n/a	n/a	1.6%	0.0%	6.3%	1.2%	*	0.0%	-	*	3.4%	5.6%	*
<b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>													
Class of 2011	85.9%	86.6%	97.1%	100.0%	90.6%	97.9%	*	100.0%	-	*	83.3%	91.9%	*
Class of 2010 @	84.3%	86.8%	96.8%	*	88.9%	97.6%	100.0%	n/a	n/a	n/a	86.4%	86.2%	*
<b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>													
Class of 2010 @	88.0%	89.3%	98.1%	*	92.6%	98.5%	100.0%	n/a	n/a	n/a	95.5%	93.3%	*
Class of 2009 @	85.1%	87.8%	98.1%	*	93.9%	98.7%	*	n/a	n/a	n/a	100.0%	90.5%	100.0%
<b>COLLEGE READINESS INDICATORS</b>													
<b>Advanced Course/Dual Enrollment Completion</b>													
2010-11	30.3%	31.1%	36.3%	4.8%	25.6%	37.9%	10.0%	41.2%	*	38.1%	4.0%	23.8%	0.0%
2009-10	26.3%	26.8%	33.2%	14.3%	20.9%	34.5%	33.3%	41.2%	-	36.4%	4.2%	10.2%	13.3%
<b>RHSP/DAP Graduates</b>													
Class of 2011	80.1%	79.4%	84.4%	40.0%	81.3%	85.7%	*	100.0%	-	80.0%	9.1%	67.6%	*
Class of 2010	82.7%	82.9%	88.7%	*	85.2%	89.7%	*	*	-	*	10.7%	76.0%	*
<b>AP/IB Results</b>													
Tested													
2011	24.0%	25.6%	34.5%	0.0%	16.7%	36.5%	*	40.0%	*	55.6%	n/a	n/a	n/a
2010	22.7%	25.0%	37.6%	0.0%	21.2%	38.7%	14.3%	75.0%	-	66.7%	n/a	n/a	n/a

Examinees >= Criterion

	2011	49.3%	56.6%	73.3%	-	36.4%	75.2%	*	*	-	80.0%	n/a	n/a	n/a
	2010	50.8%	55.9%	71.3%	-	72.7%	70.9%	*	66.7%	-	83.3%	n/a	n/a	n/a
Scores >= Criterion														
	2011	45.2%	50.4%	62.9%	-	29.4%	64.5%	*	50.0%	-	58.3%	n/a	n/a	n/a
	2010	46.7%	49.7%	60.1%	-	47.6%	59.8%	*	66.7%	-	83.3%	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b>														
Eng Lang Arts	2012	61%	65%	71%	*	67%	72%	*	*	*	60%	29%	58%	*
	2011	66%	69%	76%	*	62%	78%	*	80%	*	< 1%	69%	*	
Mathematics	2012	73%	75%	91%	*	83%	91%	*	*	*	> 99%	44%	63%	*
	2011	69%	69%	86%	*	82%	87%	*	80%	*	*	50%	74%	*
<b>SAT/ACT Results</b>														
Tested														
Class of 2011		68.9%	70.4%	85.4%	?	54.8%	88.2%	*	?	-	80.0%	n/a	n/a	n/a
Class of 2010		62.6%	64.0%	71.5%	*	41.7%	74.4%	*	*	-	*	n/a	n/a	n/a
At/Above Criterion														
Class of 2011		25.7%	32.9%	54.5%	*	41.2%	56.3%	*	33.3%	-	*	n/a	n/a	n/a
Class of 2010		26.9%	34.7%	56.5%	*	50.0%	56.8%	*	*	-	*	n/a	n/a	n/a
Average SAT Score														
Class of 2011		976	1010	1108	+	1037	1114	*	1058	-	+	n/a	n/a	n/a
Class of 2010		985	1020	1117	*	1034	1120	*	*	-	*	n/a	n/a	n/a
Average ACT Score														
Class of 2011		20.5	21.9	24.8	*	23.4	24.9	*	*	-	+	n/a	n/a	n/a
Class of 2010		20.5	22.0	25.0	-	+	25.1	*	*	-	-	n/a	n/a	n/a
<b>College-Ready Graduates</b>														
Eng Lang Arts														
Class of 2011		64%	68%	77%	*	56%	79%	*	> 99%	*	*	8%	34%	*
Class of 2010		66%	71%	83%	*	80%	83%	*	*	*	*	22%	50%	*
Mathematics														
Class of 2011		67%	70%	86%	*	70%	87%	*	> 99%	*	*	11%	54%	*
Class of 2010		64%	67%	81%	*	85%	82%	*	+	*	*	44%	72%	+
Both Subjects														
Class of 2011		52%	56%	74%	*	56%	76%	*	> 99%	*	*	< 1%	32%	*
Class of 2010		52%	57%	75%	*	75%	75%	*	*	*	+	14%	44%	*

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 District Profile

Section II

District Name: ALEDO ISD  
County Name: PARKER  
District #: 184907

STUDENT INFORMATION

	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	4,669	100.0%	4,978,120	100.0%
Students By Grade:				
Early Childhood Education	16	0.3%	13,231	0.3%
Pre-Kindergarten	50	1.1%	224,322	4.5%
Kindergarten	299	6.4%	379,093	7.6%
Grade 1	311	6.7%	392,017	7.9%
Grade 2	320	6.9%	383,181	7.7%
Grade 3	322	6.9%	379,079	7.6%
Grade 4	357	7.6%	375,473	7.5%
Grade 5	348	7.5%	377,502	7.6%
Grade 6	356	7.6%	372,602	7.5%
Grade 7	379	8.1%	365,903	7.4%
Grade 8	367	7.9%	360,027	7.2%
Grade 9	444	9.5%	393,268	7.9%
Grade 10	386	8.3%	346,573	7.0%
Grade 11	337	7.2%	322,783	6.5%
Grade 12	377	8.1%	293,066	5.9%
Ethnic Distribution:				
African American	66	1.4%	637,934	12.8%
Hispanic	489	10.5%	2,530,789	50.8%
White	3,949	84.6%	1,520,320	30.5%
American Indian	29	0.6%	22,224	0.4%
Asian	42	0.9%	176,755	3.6%
Pacific Islander	1	0.0%	6,227	0.1%
Two or More Races	93	2.0%	83,871	1.7%
Economically Disadvantaged	582	12.5%	3,008,464	60.4%
Non-Educationally Disadvantaged	4,087	87.5%	1,969,656	39.6%
Limited English Proficient (LEP)	119	2.5%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	81	1.7%	89,719	1.8%
At-Risk	813	17.4%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	372	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	5	1.3%	38,755	13.3%
Hispanic	32	8.6%	127,746	44.0%
White	322	86.6%	107,597	37.0%
American Indian	3	0.8%	1,430	0.5%
Asian	5	1.3%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	5	1.3%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				

Minimum H.S. Program	58	15.6%	57,772	19.9%
Recommended H.S. Pgm./DAP	314	84.4%	232,809	80.1%
Special Education Graduates	22	5.9%	26,142	9.0%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	2.7%	2.2%	25.0%	10.3%
Grade 1	3.9%	4.7%	3.2%	8.8%
Grade 2	2.1%	2.8%	5.0%	4.0%
Grade 3	1.4%	1.9%	0.0%	1.7%
Grade 4	1.3%	1.0%	0.0%	0.9%
Grade 5	0.7%	1.2%	0.0%	1.1%
Grade 6	0.3%	0.7%	0.0%	1.0%
Grade 7	0.3%	1.0%	0.0%	1.2%
Grade 8	0.0%	1.1%	3.4%	1.8%

	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Data Quality: PID Errors (student)	2	0.0%	4,268	0.1%
Underreported Students	3	0.1%	8,149	0.4%

**CLASS SIZE INFORMATION**

(Derived from teacher responsibility records.)

	District	State
Class Size Averages by Grade and Subject:		
Elementary: Kindergarten	-	19.4
Grade 1	20.3	19.4
Grade 2	18.8	19.3
Grade 3	20.9	19.4
Grade 4	21.1	19.6
Grade 5	24.6	21.8
Grade 6	22.0	21.0
Mixed Grades	-	23.2
Secondary: English/Language Arts	19.4	17.3
Foreign Languages	22.7	19.0
Mathematics	21.3	17.8
Science	20.3	19.0
Social Studies	21.4	19.5

**STAFF INFORMATION**

	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	432.3	100.0%	637,847.6	100.0%
Professional Staff:	341.6	79.0%	406,954.3	63.8%
Teachers	278.6	64.4%	324,144.6	50.8%
Professional Support	38.3	8.9%	57,782.9	9.1%
Campus Administration (School Leadership)	18.7	4.3%	18,480.5	2.9%
Central Administration	6.0	1.4%	6,546.3	1.0%
Educational Aides:	34.4	8.0%	58,114.0	9.1%
Auxiliary Staff:	56.3	13.0%	172,779.4	27.1%
Total Minority Staff:	18.0	4.2%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	29,897.0	9.2%
Hispanic	8.0	2.9%	79,115.8	24.4%
White	265.1	95.2%	205,476.3	63.4%
American Indian	0.0	0.0%	1,310.3	0.4%
Asian	1.0	0.4%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	4.5	1.6%	3,808.1	1.2%
Males	56.2	20.2%	75,126.8	23.2%
Females	222.4	79.8%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,533.2	0.8%
Bachelors	220.5	79.1%	245,911.1	75.9%
Masters	57.1	20.5%	73,951.5	22.8%
Doctorate	1.0	0.4%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	3.0	1.1%	14,993.4	4.6%
1-5 Years Experience	46.3	16.6%	92,933.8	28.7%
6-10 Years Experience	60.5	21.7%	72,188.9	22.3%
11-20 Years Experience	104.3	37.4%	86,121.9	26.6%
Over 20 Years Experience	64.5	23.1%	57,906.6	17.9%
Number of Students per Teacher:	16.8	n/a	15.4	n/a

**STAFF INFORMATION (Continued)**

	-----District-----	-----State-----
Average Years Experience of Teachers:	14.4 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	8.5 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$42,667	\$40,911

1-5 Years Experience	\$44,180	\$43,669
6-10 Years Experience	\$45,471	\$46,224
11-20 Years Experience	\$49,185	\$50,064
Over 20 Years Experience	\$56,277	\$58,031

Average Actual Salaries (regular duties only):

Teachers	\$49,118	\$48,375
Professional Support	\$50,549	\$56,219
Campus Administration (School Leadership)	\$73,769	\$70,510
Central Administration	\$105,767	\$89,811

Turnover Rate for Teachers:	5.6%	12.6%
Instructional Staff Percent:	73.8%	64.1%

STAFF EXCLUSIONS:

Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	0.0	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$1.170	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.255	n/a	\$0.176
Total Rate (sum of above)	n/a	\$1.425	n/a	\$1.244
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$2,435,503,655	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @	\$521,633	n/a	\$350,982	n/a
Value by Category				
Business	\$332,352,401	12.8%	\$639,734,150,838	33.4%
Residential	\$1,560,266,649	60.2%	\$1,038,335,809,563	54.3%
Land	\$254,938,005	9.8%	\$119,810,477,646	6.3%
Oil and Gas	\$438,854,660	16.9%	\$106,030,002,840	5.5%
Other	\$4,060,400	0.2%	\$9,779,930,582	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2010-11 audited)	\$16,856,367	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	44.9%	n/a	21.8%

ACTUAL REVENUE INFORMATION (2010-11)

	-----District-----					-----State-----			
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	St
By Source:									
Total Revenues	\$36,812,396	100.0%	\$7,961	\$48,342,381	100.0%	\$10,455	\$50,770,708,285	100.0%	\$10
Local Tax	\$28,935,737	78.6%	\$6,258	\$35,646,663	73.7%	\$7,709	\$20,648,735,864	40.7%	\$4
Other Local & Intermediate	\$593,748	1.6%	\$128	\$3,482,401	7.2%	\$753	\$2,031,853,322	4.0%	
State +	\$7,282,911	19.8%	\$1,575	\$7,505,877	15.5%	\$1,623	\$22,049,377,762	43.4%	\$4
Federal	\$0	0.0%	\$0	\$1,707,440	3.5%	\$369	\$6,040,741,337	11.9%	\$1
Equity Transfers (excluded from revenues)	\$1,531,297	n/a	\$331	\$1,531,297	n/a	\$331	\$1,034,195,645	n/a	

ACTUAL EXPENDITURE INFORMATION (2010-11)

	-----District-----					-----State-----			
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	St
By Object:									
Total Expenditures	\$30,479,678	100.0%	\$6,592	\$51,819,719	100.0%	\$11,207	\$54,733,921,383	100.0%	\$11
Payroll Costs	\$23,382,134	76.7%	\$5,057	\$24,822,804	47.9%	\$5,368	\$34,311,016,757	62.7%	\$6
Other Operating Costs	\$7,080,085	23.2%	\$1,531	\$10,483,498	20.2%	\$2,267	\$9,060,357,014	16.6%	\$1
Debt Service	\$0	0.0%	\$0	\$9,018,474	17.4%	\$1,950	\$5,344,363,919	9.8%	\$1
Capital Outlay	\$17,459	0.1%	\$4	\$7,494,943	14.5%	\$1,621	\$6,018,183,693	11.0%	\$1

ACTUAL EXPENDITURE INFORMATION (continued)

	-----District-----					-----State-----			
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	St
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$30,462,219	100.0%	\$6,588	\$35,003,172	100.0%	\$7,570	\$42,804,942,407	100.0%	\$8
Instruction (11,95)	\$18,268,607	60.0%	\$3,951	\$19,932,727	56.9%	\$4,311	\$24,850,834,243	58.1%	\$5
Instructional-Related Services (12,13)	\$525,024	1.7%	\$114	\$623,297	1.8%	\$135	\$1,487,980,138	3.5%	
Instructional Leadership (21)	\$407,621	1.3%	\$88	\$407,621	1.2%	\$88	\$633,188,477	1.5%	
School Leadership (23)	\$2,044,390	6.7%	\$442	\$2,044,390	5.8%	\$442	\$2,416,161,985	5.6%	
Support Services-Student (31,32,33)	\$1,020,596	3.4%	\$221	\$1,020,596	2.9%	\$221	\$2,050,747,085	4.8%	
Student Transportation (34)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,203,209,454	2.8%	
Food Services (35)	\$0	0.0%	\$0	\$2,061,596	5.9%	\$446	\$2,299,738,035	5.4%	
Cocurricular Activities (36)	\$1,505,925	4.9%	\$326	\$2,137,120	6.1%	\$462	\$1,156,668,526	2.7%	
Central Administration (41,92 **)	\$1,524,746	5.0%	\$330	\$1,599,946	4.6%	\$346	\$1,336,156,478	3.1%	
Plant Maintenance and Operations (51)	\$4,428,061	14.5%	\$958	\$4,428,920	12.7%	\$958	\$4,423,322,992	10.3%	
Security and Monitoring Services (52)	\$203,376	0.7%	\$44	\$213,086	0.6%	\$46	\$330,934,637	0.8%	
Data Processing Services (53)	\$533,873	1.8%	\$115	\$533,873	1.5%	\$115	\$616,000,357	1.4%	

Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$209,373,294	n/a
Equity Transfers (excluded from expenditures)	\$1,531,297	n/a	\$331	\$1,531,297	n/a	\$331	\$1,034,195,645	n/a
Instructional Expenditure Ratio (11,12,13,31)		60.7%						64.8%

**ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)**

By Program:

Total Operating Expenditures	\$24,209,246	100.0%	\$5,236	\$26,487,040	100.0%	\$5,728	\$32,209,900,270	100.0%	\$6
Bilingual/ESL Education (25)	\$223,466	0.9%	\$48	\$249,191	0.9%	\$54	\$1,150,211,353	3.6%	
Career & Technical Education (22)	\$478,057	2.0%	\$103	\$478,057	1.8%	\$103	\$1,080,000,452	3.4%	
Accelerated Education (24,30)	\$533,483	2.2%	\$115	\$694,443	2.6%	\$150	\$4,124,466,726	12.8%	
Gifted & Talented Education (21)	\$156,690	0.6%	\$34	\$156,690	0.6%	\$34	\$406,931,100	1.3%	
Regular Education (11)	\$18,253,176	75.4%	\$3,947	\$19,110,801	72.2%	\$4,133	\$18,850,503,238	58.5%	\$3
Special Education (23)	\$2,718,542	11.2%	\$588	\$3,634,928	13.7%	\$786	\$5,123,262,630	15.9%	\$1
Athletics/Related Activities (91)	\$1,118,063	4.6%	\$242	\$1,434,720	5.4%	\$310	\$796,806,151	2.5%	
High School Allotment (31)	\$415,537	1.7%	\$90	\$415,537	1.6%	\$90	\$323,890,152	1.0%	
Other (26,28,29)	\$312,232	1.3%	\$68	\$312,673	1.2%	\$68	\$353,828,468	1.1%	

**PROGRAM INFORMATION**

Student Enrollment by Program:	District		State	
	Count	Percent	Count	Percent
Bilingual/ESL Education	116	2.5%	809,074	16.3%
Career & Technical Education	669	14.3%	1,072,030	21.5%
Gifted & Talented Education	380	8.1%	381,706	7.7%
Special Education	324	6.9%	430,350	8.6%

  

Teachers by Program (population served):	District		State	
	Count	Percent	Count	Percent
Bilingual/ESL Education	4.6	1.6%	17,231.0	5.3%
Career & Technical Education	5.9	2.1%	13,232.7	4.1%
Compensatory Education	1.7	0.6%	9,285.6	2.9%
Gifted & Talented Education	22.4	8.0%	6,191.5	1.9%
Regular Education	211.6	75.9%	238,754.3	73.7%
Special Education	21.1	7.6%	28,977.2	8.9%
Other	11.4	4.1%	10,472.3	3.2%

**TEXAS EDUCATION AGENCY**

Section III - Page 1

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report  
2011-12 District Performance Report  
For Current Year LEP Students

District Name: ALEDO ISD  
District #: 184907

Indicator:	State	Region 11	District	BE-Trans		BE-Dual		ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services
				BE Total	BE Early Exit	BE-Dual Two-Way	BE-Dual One-Way					
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>												
Eng Lang Arts 2012	92%	93%	98%	*	*	*	*	*	*	*	*	*
Mathematics 2012	82%	83%	94%	*	*	*	*	80%	*	*	*	80%
Science 2012	84%	85%	95%	*	*	*	*	*	*	*	*	*
Soc Studies 2012	96%	96%	99%	*	*	*	*	80%	*	*	*	80%
All Tests 2012	75%	76%	92%	*	*	*	*	40%	*	*	*	40%

**Progress of Prior Year TAKS Failers**

Percent of Failers Passing TAKS (Sum of Grades 10 and 11)

Eng Lang Arts 2012	57%	61%	72%	*	*	*	*	*	*	*	*	*
Mathematics 2012	50%	50%	72%	*	*	*	*	*	*	*	*	*

- \*@ Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See Glossary for more details.
- ^\* Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
- ? Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- ! Indicates results are masked due to small numbers to protect student confidentiality.
- Indicates zero observations reported for this group.
- n/a Indicates data reporting is not applicable for this group.
- # The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.
- @ Not used for School Funding calculations.
- @@ Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.
- + For this district, state revenue includes \$1,222,913 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.

[Link to 2011 AEIS Report](#)