

2020-21 SCHOOL YEAR

ITEM # 7.3

	<u>19-20</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/11/2020</u>	<u>10/2/2020</u>	<u>11/5/2020</u>	<u>12/4/2020</u>	<u>1/8/2021</u>	<u>2/5/2021</u>	<u>3/5/2021</u>	<u>4/1/2021</u>	<u>5/7/2021</u>	<u>YTD Average</u>
CRES													
Kindergarten	70	70	64	69	66	65	63	62	62	63	64	65	64
First	76	73	67	66	66	65	65	67	66	69	70	70	67
Second	70	76	76	78	78	77	75	75	75	75	75	75	76
Third	66	70	71	74	71	71	72	72	71	71	71	71	72
Fourth	74	66	70	64	67	68	69	71	71	71	72	71	69
Fifth	79	73	77	79	77	79	77	77	75	77	77	77	77
Sixth	81	79	81	79	80	81	83	81	81	80	80	80	81
TOTAL ELEM.	516	507	506	509	505	506	504	505	501	506	509	509	506
Seventh	81	80	84	87	83	83	83	82	84	84	84	84	84
Eighth	83	81	79	81	80	80	79	78	79	80	79	79	79
Ninth	78	82	77	74	74	75	76	76	79	79	79	79	77
Tenth	79	78	75	74	73	74	75	75	76	76	76	76	75
Eleventh	79	77	73	74	73	74	73	73	73	73	72	72	73
Twelfth	75	79	79	80	81	80	80	80	79	79	76	76	79
TOTAL SEC.	475	477	467	470	464	466	466	464	470	471	466	466	467
DISTRICT TOTAL	991	984	973	979	969	972	970	969	971	977	975	975	973
Pupil Units:													
Elem at 1.0	516	507	506	509	505	506	504	505	501	506	509	509	506
Sec at 1.2	570	572	560	564	557	559	559	557	564	565	559	559	560
Total	1086	1079	1066	1073	1062	1065	1063	1062	1065	1071	1068	1068	1066