

**Weatherford Independent School District  
Child Nutrition Fund  
Fiscal Year 2024-2025**

	<b>Original Budget</b>	<b>Prior Budget Amendments</b>	<b>Budget Amendment #2 10/21/2024</b>	<b>Revised Budget</b>
<b>REVENUE</b>				
5700 Local Revenue	967,000	0	126,000	1,093,000
5800 State Revenue	50,000	0	0	50,000
5900 Federal Programs	2,952,180	60,552	18,000	3,030,732
7900 Other Sources	0	0	0	0
<b>Total</b>	<b>\$3,969,180</b>	<b>60,552</b>	<b>144,000</b>	<b>\$4,173,732</b>
<b>EXPENDITURES</b>				
11 Instruction & Instr. Related Services	0	0	0	0
12 Instructional Resources & Media Services	0	0	0	0
13 Curriculum & Instr. Staff Development	0	0	0	0
21 Instructional Leadership	0	0	0	0
23 School Leadership	0	0	0	0
31 Guidance, Counseling & Evaluation Services	0	0	0	0
32 Social Work Services	0	0	0	0
33 Health Services	0	0	0	0
34 Student (Pupil) Transportation	0	0	0	0
35 Food Service	3,969,180	161,780	144,000	4,274,960
36 Co curricular/Extracurricular Activities	0	0	0	0
41 General Administration	0	0	0	0
51 Plant Maintenance and Operations	0	0	0	0
52 Security & Monitoring Services	0	0	0	0
53 Data Processing Services	0	0	0	0
61 Community Services	0	0	0	0
71 Debt Service (M&O)	0	2,600	0	2,600
81 Facilities Acquisition	0	0	0	0
91 Contracted Instruction Services - Chapter 41	0	0	0	0
93 Shared Services Arrangement	0	0	0	0
99 Other Governmental Charges	0	0	0	0
00 Other Uses	0	0	0	0
<b>Total Budgeted Expenditures</b>	<b>\$3,969,180</b>	<b>164,380</b>	<b>144,000</b>	<b>\$4,277,560</b>
<b>Excess Revenue Over (Under) Expenditures</b>	<b>0</b>	<b>(103,828)</b>	<b>0</b>	<b>(103,828)</b>

Prepared by:  
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