

**KELLER INDEPENDENT SCHOOL DISTRICT
2004-2005
Staff Estimates**

Priority	POSITION	Number Requested	Estimated Cost	
	Administrators			
2	Administrative Assistants	1	\$49,749	CHS
2	Assistant Principal	1	\$68,228	KHS
	Other Professionals			
2	Trainer	1	\$44,300	\$44,300 per CHS
	Paraprofessionals			
2	Library Aide	0.5	\$7,650	CHS
2	Office Aides	4	\$61,200	2/BPES, 2/NES-WS
2	Counseling Aide	1	\$18,240	PR2 CHS
2	P.E. Aides	3	\$45,900	BES, LSES, BPES
2	Lunchroom Monitors	4	\$23,052	MT1 \$5,763 per 2/BPES, 2/NES
	Auxiliary			
2	Campus Technician I	1	\$24,390	TS2 BPES/NES 190 days
2	Cafeteria Workers	12	\$0	5/BPES, 5/NES, 2/CHS (Food program cost)
2	Head Custodian	1.5	\$39,750	MT1 \$26,500 per .75/BPES, .75/NES
2	Custodian	8	\$153,840	MT1 \$19,230 per 3/BPES, 3/NES, 2/CHS
	Head Lifeguard	2	\$0	(Natatorium Funds)
	Swim Instructor	4	\$0	(Natatorium Funds)
	Head Swim Instructor	1	\$0	(Natatorium Funds)
	Natatorium Desk Supervisor	2	\$0	(Natatorium Funds)
	Athletic Stipends			
2	Athletic Trainer		\$9,500	\$9,500 per CHS
2	4 Asst. Football		\$21,800	\$5,450 per CHS
2	1 Asst. Cross Country		\$4,500	\$4,500 per CHS
2	2 Asst. Volleyball		\$10,800	\$5,400 per CHS
2	4 Asst. Basketball		\$18,000	\$4,500 per CHS
2	4 Asst. Soccer		\$18,000	\$4,500 per CHS
2	2 Asst. Softball		\$9,000	\$4,500 per CHS
2	2 Asst. Baseball		\$9,000	\$4,500 per CHS
2	4 Asst. Track		\$18,000	\$4,500 per CHS
2	1 Asst. Tennis		\$4,500	\$4,500 per CHS
2	1 Asst. Wrestling		\$4,500	\$4,500 per CHS
2	1 Strength/Conditioning		\$5,500	\$5,500 per CHS
2	1 MS Girl's Coach		\$5,400	\$5,400 per ISMS
2	1 MS Boy's Coach		\$5,400	\$5,400 per ISMS
2	1 Gymnastics		\$5,000	
	Other Stipends			
2	1 JV Cheerleader		\$1,000	CHS
2	1 Freshman Cheerleader		\$1,000	CHS
2	1 Assistant Band		\$7,500	CHS
2	1 Assistant Drill Team		\$600	CHS
2	4 Academic Decathlon Assistants		\$1,000	CHS \$250 per

(New schools/Growth/Other Requests)

TOTAL 47 \$696,299

Average Teacher Salary = \$44,300