



NORTH SLOPE BOROUGH SCHOOL DISTRICT
MEMORANDUM

TO: Muriel Brower, President
Members of the School Board

THROUGH: Pauline Harvey, Superintendent

THROUGH: Fadil Limani, CFG

FROM: Everett Haimes, Director of Information Technology

DATE: 7/22/2020

SUBJECT: Contracts over \$10,000 - ASTAC 3-YR PRI Service

Memo No: SB21-002

(Action Item)

2015-2020 STRATEGIC PLAN SUMMARY

4.0 FINANCIAL & OPERATIONAL STEWARDSHIP: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

4.1 FINANCIAL STEWARDSHIP/MANAGEMENT: Ensure financial management based on what is best for our students.

Issue Summary:

In accordance with applicable Board policy, contracts and MOA's \$10,000 or greater require Board approval. BP 3312

Background:

The North Slope Borough School District has consolidated and migrated all telephone lines and numbers at all locations to new Primary Rate Interface (PRI) circuits provided by ASTAC. The first year was covered by a board-approved single-year contract and now that all services are completely migrated, it is the District's recommendation to approve the attached three-year contracts with ASTAC.

Length of Contract:

The attached contracts are for three-year terms commencing July 1, 2020 and terming June 30, 2023.

Grant Funding:

There are no grant funds associated with the identified contracts.

Funding Source and Contract Amount:

Contracted Service	Account Code	Available Budget	Annual Amount	Term Amount (3yrs)
1 2.0 PRI BRW	100.200.355.000.433	\$30,000.00	\$25,012.32	\$ 75,036.96
2 0.5 PRI AKP	100.430.400.000.433	\$ 6,500.00	\$ 7,456.80	\$ 22,370.40
	100.430.600.000.433	\$ 5,400.00		
3 0.5 PRI ATQ	100.490.400.000.433	\$ 6,793.00	\$ 7,490.16	\$ 22,470.48
	100.490.600.000.433	\$ 5,000.00		
4 0.5 PRI KAK	100.480.400.000.433	\$ 5,443.00	\$ 7,490.16	\$ 22,470.48
	100.480.600.000.433	\$ 6,200.00		
5 0.5 PRI NUI	100.450.400.000.433	\$10,581.00	\$ 7,490.16	\$ 22,470.48
6 0.5 PRI PHO	100.440.400.000.433	\$16,000.00	\$ 8,386.44	\$ 25,159.32
7 0.5 PRI PIZ	100.460.400.000.433	\$ 7,950.00	\$ 7,490.16	\$ 22,470.48
8 0.5 PRI AIN	100.470.400.000.433	\$14,115.00	\$ 8,253.00	\$ 24,759.00
Total			\$79,069.20	\$237,207.60

The identified funding sources is derived from the respective site location under the utility services, specifically within communications/phone/post. Considering this is a 3-year contract, future years are subject to annual appropriations by the Board of Education through the adoption of the annual budget.

Proposed Motion:

“I move that the NSBSD Board of Education approve the above \$10,000 and greater proposal and related contracts for ASTAC 3-YR PRI Service, as described in this memo and attachments.”

Moved by _____ Seconded by _____

Vote _____