

2026-2027 Corbett School District Budget Summary

General Fund

Resources	Requirements
1000 - Local Sources	2,456,294
2000 - Intermediate Sources	290,000
3000 - State Sources	14,483,381
4000 - Federal Sources	-
5000 - Other Sources	-
5400 - Fund Balance	211,000
Total	17,440,675

Special Revenue Funds

Resources	Requirements
1000 - Local Sources	243,000
3000 - State Sources	1,827,777
4000 - Federal Sources	1,260,180
5000 - Other Sources	329,262
5400 - Fund Balance	491,851
Total	4,152,070

Debt Service Fund

Resources	Requirements
1000 - Local Sources	450,136
5400 - Fund Balance	50,000
Total	500,136

Capital Project Fund

Resources	Requirements
1000 - Local Sources	-
2000 - Intermediate Sources	-
3000 - State Sources	-
5000 - Other Sources	-
5400 - Fund Balance	250,000
Total	250,000

All Funds

Resources	Requirements
1000 - Local Sources	3,149,430
2000 - Intermediate Sources	290,000
3000 - State Sources	16,311,158
4000 - Federal Sources	1,260,180
5000 - Other Sources	329,262
5400 - Fund Balance	1,002,851
Total	22,342,881

1000 - Instruction	9,560,101
2000 - Support Services	6,110,452
3000 - Enterprise and Community Services	-
4000 - Facilities Acquisition and Construction	-
5000 - Other Uses	1,270,122
6000 - Contingencies	250,000
7000 - Unappropriated Ending Fund Balance	250,000
Total	17,440,675

handout 4/22/26