

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Construction Update**

Date: December 16, 2024

Administrator Responsible/Position: Mandy Epley/Superintendent

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:**The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: Monthly Update provided by AG/CM for Navarro ISD New High School Construction and Bond 2021 & 2024 Planning and Progress.

Background Information:

Updates from last month included: The school building is beginning to receive exterior finishes. The exterior masonry veneer is close to

completing on the classroom portion of the building, scaffolding is set up and work ongoing on the admin wing/main vestibule entry. The roofing is complete on the two-story portion of the new school, and most of all the glass and storefront is installed as well. Finishes are ramping up. First coat is getting applied on classroom walls, and ceramic tiles are going up in the classrooms area restrooms. The 2nd floor classrooms, Administration areas, Common Areas, Cafeteria and Kitchen are in various stages of above ceiling work, framing and sheetrock. Scaffolding is set up in the auditorium and some above ceiling work has begun. The back of house walls is also in various stages of construction. The Dance Cheer studio, Band Hall, and CTE areas have complete exterior walls, however due to sequencing of construction, we will not have much work here until all the masonry work in this area is finished. The Practice Gym and Weight Room have masonry walls in progress with roof decking and roof curbs in progress. Steel framing for bleachers, roof decking in progress, and masonry walls getting finished up on the exterior sides of the Competition Gym. The AG barn structural steel is up, steel detailing in progress along with the roofing insulation and roofing. The majority of the parking lots for students, staff and visitors have been placed. Forming on the main drive will continue.

E. Comments Received:

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation:

N/A

G. Fiscal Impact and Cost:

Budget

Bond

Amount: N/A

Grant/Special Funds

Other

H. Exhibits: Updates presented by AG/CM Assistant Project Manager, Melisa Nu'u
