

**Ector County Independent School District  
Odessa, Texas**

**Memorandum**

**TO:** Board of Trustees  
**FROM:** Wendell Sollis, Superintendent  
**SUBJECT: APPROVAL OF 2006-2007 TAX RATE (BG-Q)**  
**DATE:** AUGUST 15, 2006

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The appraisal roll for 2006 is certified at a taxable value of \$6,569,268,684. This amount compares to the 2005 taxable value of \$5,509,141,810, an increase of \$1,060,126,874 or 19.24%.

Last year's tax rate (2005) was \$1.40 for Maintenance and Operations and .0725 for Interest and Sinking, a total of \$1.4725 per \$100 of value.

The 2006-2007 budget, calls for appropriations of \$173,597,545 for Maintenance and Operations and \$7,385,393 for Interest and Sinking, a total of \$180,982,938. It is anticipated that a tax rate of \$1.36 per \$100 of value will fund this budget with no use of reserve funds. This total rate is 11.25 cents less than the 2005 rate and includes \$1.28 for Maintenance and Operations and \$.08 for Interest and Sinking.

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It is recommended that the Board of Trustees approve the proposed tax rate to fund the 2006-2007 school year budget.

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**Respectfully submitted,**

***Wendell Sollis,***  
**Superintendent**

***Bruce Revell,***  
**Deputy Superintendent**  
**for District Operations**