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**DATE:** May 10, 2018  
**TO:** Board of Education  
**FROM:** Catherine Chang  
**RE:** Lunch and Milk Fee for Students

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For this current 2017-2018 school year, the student lunch fee is the same as the cost per meal (\$3.30) and the milk fee is the same as the price per carton of milk (\$0.30). The price per meal *with milk* and the price per carton of milk from Just A Dash Catering remains at \$3.30 and \$0.30 respectively for next school year 2018-2019.

We recommend that the Board of Education set the lunch fee for the 2018-2019 school year at \$3.30 per meal and the milk fee at \$0.30 per carton to match the cost per meal and cost per carton of milk.

**Attachment: 5-year Historical Lunch Fees  
7-year Historical Revenue/Expenditures Data**

### Historical Lunch Prices for Students

	Price per Meal	
Year	Regular	Nutri-Track/ Fresh Expectations
2013-2014	\$2.45	\$2.95
2014-2015	\$2.50	\$2.95
2015-2016	\$2.60	N/A
2016-2017	\$3.30	N/A
2017-2018	\$3.30	N/A

FOOD SERVICE HISTORICAL DATA-6/30/11 through 6/30/17 & Budget 17/18

	6/30/10	6/30/12	6/30/13	6/30/14	6/30/15	6/30/16	6/30/17	As of 4/30/18
<b>REVENUE</b>								
Hot Lunch from Students	\$110,927	\$106,483	\$86,524	\$82,626	\$61,699	\$69,707		
Milk from Students	\$15,290	\$8,821	\$19,235	\$14,438	\$16,651	\$18,088		
State Lunch Reimbursement	\$631	\$756	\$531	\$302	\$305	\$182	\$107	\$317.56
Fed Nat Lunch Reimbursement	\$29,598	\$35,067	\$28,734	\$28,717	\$37,783	\$35,249	\$45,640	\$33,134.48
<i>Total Revenue</i>	<i>\$156,446</i>	<i>\$151,127</i>	<i>\$135,024</i>	<i>\$126,083</i>	<i>\$116,437</i>	<i>\$123,226</i>	<i>\$45,747</i>	<i>\$33,452.04</i>
<b>EXPENSES</b>								
Hot Lunches	\$138,060	\$134,303	\$114,623	\$108,844	\$100,845	\$104,325	\$40,877	\$25,394.14
Milk	\$22,866	\$23,039	\$20,183	\$19,332	\$18,201	\$20,292	\$726	\$0.00
<i>Total Expenses</i>	<i>\$160,926</i>	<i>\$157,342</i>	<i>\$134,806</i>	<i>\$128,176</i>	<i>\$119,046</i>	<i>\$124,617</i>	<i>\$41,603</i>	<i>\$25,394.14</i>
Difference between Revenues and Expenses for Both Milk and Hot Lunch	-\$4,480	-\$6,214	\$218	-\$2,093	-\$2,609	-\$1,391	\$4,143	\$8,057.90 *

\* Revenues and expenditures are on cash basis accounting. 2017/18 figures will change at the end of the school year.