

REPORT TO THE BOARD OF TRUSTEES
ON
THE STATUS OF SCHOOL CONSTRUCTION

June 1, 2006

Project:

Report No. 314

1. ECISD Bond Program.
2. Miscellaneous Construction Projects.

1. ECISD Bond Program

Project #1: Alternative Education Center

Consultant/Architect: Norris Witherspoon Architects
Project Scope: Improve Efficiency of Portable Building Layout
Administration Expansion
Project Status: Architect Contract Signed
Project in Schematic Design

Project #2: Austin Elementary Renovation

Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: New Classroom
Multipurpose Play Gym
Kitchen Expansion
New Library
Project Status: Contract Signed (\$2,940,953.00)
Construction Complete

Project #3: Blackshear Elementary Renovations Phase I

Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase I: Classroom Additions
New Kitchen/Cafeteria
New Library
Interior Renovations
Infrastructure Renovations
Project Status: Contract Signed (\$3,714,682.00)
Construction Complete

Project #4: Blackshear/Carver/Milam Elementary Renovations Phase II

Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase II: Blackshear Elementary and Carver EEC
Interior Renovations
Infrastructure Renovation
Window and Door Replacement
Milam Elementary
New Campus
Project Status: Blackshear Phase II Complete
Carver Complete
Milam Construction 99% Complete

- Project #5:** ***Bowie Junior High Phase I***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Campbell Construction
Project Scope: Kitchen/Cafeteria Renovations and Expansion
New Athletic Gymnasium
Miscellaneous Interior Renovations
Infrastructure Renovations
Project Status: Contract Signed (\$2,616,281.00)
Project Complete
- Project #6:** ***Bowie Junior High Phase II***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Mid-Tex Construction Co.
Project Scope: New Library
Classrooms
New Entrance
Administration Office
Project Status: Contract Signed (\$2,334,000.00)
Project Complete
- Project #7:** ***Bowie Junior High Phase III***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Purchase of Existing LDS Church
Fine Arts Additions to Renovations
Site Work
Project Status: Contract Signed (\$983,026.00)
Project Complete
- Project #8:** ***Burleson Elementary Renovations and Expansion***
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Architect Contract Signed
Project in Schematic Design
Scheduled to Bid June 2006

Project #9: *Burnet Elementary Renovations and Expansion*

Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,470,263.00)
Construction Complete

Project #10: *Cameron Elementary Renovations and Expansion*

Consultant/Architect: Norris Witherspoon Associates
Contractor: J.C. Roberts Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,371,175.00)
Construction Complete

Project #11: *Cavazos Elementary Classroom Addition*

Consultant/Architect: Norris Witherspoon Associates
Contractor: Lee George Construction Inc.
Project Scope: Eight New Classroom Units
Project Status: Contract Signed (\$642,000.00)
Construction Complete

Project #12: *Dowling Elementary*

Consultant/Architect: Norris Witherspoon Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,573,358.00)
Construction 9% Complete

Project #13: ***Gale Pond Alamo Renovations***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Company, Inc.
Project Scope: Infrastructure (Mechanical, Plumbing, Electrical System) Renovations
New Multipurpose Facility (Play Gym)
Miscellaneous Interior Renovations
Classroom Additions
Cafeteria/Kitchen Renovations and Expansion
Status: Contract Signed (\$1,882,614.00)
Construction Complete

Project #14: ***Goliad Elementary***
Consultant/Architect: Norris Witherspoon Architects
Contractor: J.C. Roberts Construction
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,336,231.62)
Construction 40%

Project #15: ***Gonzales Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N.C. Sturgeon Inc.
Project Scope: Improve Efficiency of Portable Building Layout
Administration Expansion
Project Status: Contract Signed (\$1,416,572.00)
Construction Complete

Project #16: ***Hays Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Mid-Tex of Midland, Inc.
Project Scope: Improve Efficiency of Portable Building Layout
Administration Expansion
Project Status: Contract Signed (\$2,303,990.00)
Construction 65% Complete

Project #17: ***New Lamar Early Education Center***
Consultant/Architect: Hunter Corral Associates
Contractor: Cooper Construction Company, Inc.
Project Scope: New 50,000 square foot - Early Education Center, New Campus is to be
Located on the Site of Lamar EEC
Project Status: Contract Signed (\$4,421,740.00)
Construction Complete

Project #18: *Noel Elementary Renovation*
Consultant/Architect: Norris Witherspoon Associates
Contractor: N.C. Sturgeon Construction
Project Scope: New Library
Interior Renovations – New Classrooms
Administration Renovations and Expansions
Miscellaneous Interior Renovations
Project Status: Contract signed (\$620,913.00)
Construction complete

Project #19: *Odessa High School Phase I*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: JC Roberts Construction Company, Inc.
Project Scope: Fine Arts Expansion
Shop Space
Ancillary Space
Project Status: Contract Signed (\$1,424,677.00)
Overall Construction 99% Complete

Project #20: *Odessa High School Phase II*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Company, Inc.
Project Scope: Cafeteria
Kitchen
Classrooms
Infrastructure Renovations
Project Status: Contract Signed (\$5,149,500.00)
Overall Construction 80% Complete

Project #21: *Permian High School Phase I*
Consultant/Architect: Hunter Corral Associates
Project Scope: Classroom Addition
Infrastructure Renovations
Ancillary Space
Project Status: Architect Contract Signed
Project in Schematic Design
Scheduled to Bid June 2006

- Project #22:** *Reagan Elementary Renovations*
Consultant/Architect: Hunter Corral Associates
Contractor: Cooper Construction Company, Inc.
Project Scope: Classroom Additions
Kitchen/Cafeteria Renovations
Interior Renovations
Infrastructure Renovations
Miscellaneous Interior Renovations
New Multipurpose Facility (Play Gym)
Project Status: Contract Signed (\$2,237,700.00)
Construction Complete
- Project #23:** *Ross Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction
Project Scope: Improve Efficiency of Portable Building Layout
Administration Expansion
Project Status: Contract Signed (\$2,376,700.00)
Construction 45% Complete
- Project #24:** *Sam Houston Elementary Renovations and Expansion*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,473,237.00)
Construction Complete
- Project #25:** *Travis Elementary Renovations and Expansion*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,753,368.00)
Construction 5% Complete

2. Miscellaneous Construction Projects

- ***ADA Ratliff Stadium***
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Complete ADA Renovation
Project Status: Project in Schematic Design

- ***Crockett JHS Choir Room Renovations***
Consultant/Architect: David Finley
Contractor: Midland Construction
Project Scope: Choir Conversion
Project Status: Contract Signed (\$48,000.00)

- ***Dowling Elementary Roofing Replacement Project***
Consultant/Architect: Norris Witherspoon Architects
Project Scope: Mechanical and Roofing Replacement
Project Status: Architect Contract Signed
To be presented to the Board for Approval June 20, 2006

- ***Hood JHS Mechanical Renovations***
Consultant/Architect: David Finley
Contractor: First Service Air Conditioning
Project Scope: Complete Mechanical Replacement
Project Status: Contract Signed (\$603,702.00)

- ***Odessa High Tennis Courts***
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Renovation of Courts
Project Status: Project 90% Complete

- ***Tracks***
Consultant/Architect: David Finley
Contractor: Hellas Construction Inc.
Project Scope: Resurfacing Running Tracks at Ratliff, PHS and Ector JHS
Project Status: Contract signed (\$377,270.00)
Project Complete

- ***Transportation***
Consultant/Architect: NWA Architects
Contractor: Hoffman Contracting, Inc.
Project Scope: Additions to Bus Barn
Project Status: Contract Signed (\$176,296.00)
Construction 80% Complete