

Denton Independent School District

Current SSC Facilities	Current Annual Cost	New sq ft finished flooring	Converted sq ft	Cost due to Scope change	Added School(s)	2014-2015 Cost	2014-2015 Cost w/disc (1%)
Adkins	\$0.00					\$110,390.00	\$109,286.10
Ann Windle	\$61,742.31					\$61,742.31	\$61,124.89
ATC	\$96,516.47					\$96,516.47	\$95,551.31
Blanton (#19)	\$103,340.68					\$103,340.68	\$102,307.27
Borman Elementary	\$110,555.96					\$110,555.96	\$109,450.40
CDC	\$8,999.25					\$8,999.25	\$8,909.26
Central Service	\$25,713.40					\$25,713.40	\$25,456.27
Clear Creek	\$22,204.61					\$22,204.61	\$21,982.56
Community Ed	Inc, w/ CC & Tech					Inc, w/ CC & Tech	\$0.00
Cross Oaks Elementary (#21)	\$108,055.09					\$108,055.09	\$106,974.54
Eugenia Elementary	\$109,624.57	\$1,920.62		\$1,920.62		\$111,545.19	\$110,429.74
Evers Park Elementary	\$106,375.73	\$5,081.59		\$5,081.59		\$111,457.32	\$110,342.75
Fred Moore	\$34,453.09					\$34,453.09	\$34,108.56
Ginnings Elementary	\$105,640.69	\$10,285.57	\$4,005.00	\$14,290.57		\$119,931.26	\$118,731.94
Gonzalez Pre-K Center	\$60,417.72					\$60,417.72	\$59,813.54
Guyer High School	\$420,926.37					\$420,926.37	\$416,717.11
Harpool (#6)	\$152,517.57					\$152,517.57	\$150,992.39
Hawk Elementary	\$109,378.40		\$4,947.75	\$4,947.75		\$114,326.15	\$113,182.89
Hodge	\$111,078.00					\$111,078.00	\$109,967.22
Houston Elementary	\$100,842.70	\$10,832.64	\$570.00	\$11,402.64		\$112,245.34	\$111,122.89
Insurance Portable	\$1,505.31					\$1,505.31	\$1,490.26
Lee Elementary	\$109,620.56	\$2,111.72		\$2,111.72		\$111,732.28	\$110,614.96
McMath Middle School	\$168,565.21		\$12,300.00	\$12,300.00		\$180,865.21	\$179,056.56
Myer MS	\$0.00				\$170,016.00	\$170,016.00	\$168,315.84
Navo Middle School	\$155,810.75					\$155,810.75	\$154,252.64
Nelson Elementary	\$103,545.92					\$103,545.92	\$102,510.46
Paloma Creek Elementary	\$103,350.63					\$103,350.63	\$102,317.12
Providence Elementary	\$109,848.46	\$1,934.24		\$1,934.24		\$111,782.70	\$110,664.87
Rayzor Elementary	\$111,890.19					\$111,890.19	\$110,771.29
Rivera Elementary	\$108,210.77					\$108,210.77	\$107,128.66
Ryan Elementary	\$105,791.38	\$1,784.64		\$1,784.64		\$107,576.02	\$106,500.26
Savannah Elementary	\$103,161.44		\$13,594.50	\$13,594.50		\$116,755.94	\$115,588.38
Service Center Annex	\$73,053.64					\$73,053.64	\$72,323.10
Stephens (#20)	\$103,033.28					\$103,033.28	\$102,002.95
Strickland Middle School	\$193,012.96					\$193,012.96	\$191,082.83
Technology	\$22,216.85					\$22,216.85	\$21,994.68
Transportation	\$7,556.25					\$7,556.25	\$7,480.69
Total	\$3,428,556.21	\$33,951.01	\$35,417.25	\$69,368.26	\$170,016.00	\$3,778,330.47	\$3,740,547.17

July 1st, 2014 payment including 1% discount	\$1,870,273.58	
January 1st, 2015 payment including 1% discount	\$1,870,273.58	
Savings of (\$37,783.30) for paying in advance		
	\$3,740,547.17	

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Total increase from year 2013 - 2014	\$109,286.10
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