

Consent Item

Date: April 14, 2025 **Division**: Finance

Subject: Concrete Patching, Paving, and Curb Repair, Supplies, and Other Related Products and Services – Cooperative Contract(s)

Background Information:

- This recommendation is to provide additional procurement options utilizing LISD-eligible cooperative contracts for new concrete, concrete repair, and other related products and services to support the Facility Services Department in responding to concrete issues throughout the District.
- LISD maintains over ten million square feet of concrete which can require a significant number of repairs annually. These patching, paving, and repair services include, but are not limited to parking lots, sidewalks, retaining walls, outdoor courts, etc.
- If approved, allowing the use of LISD-eligible cooperative contracts for this commodity, the District will have access to a wide range of vendors, products, services, and pricing to help provide the best value.
- Best value involves consideration of several factors, which may include but are not limited to price, quality, availability, delivery timing, support, and other relevant factors.
- Interlocal cooperative contracts have gone through a competitive procurement process and comply with local, state, and federal procurement laws.

Administrative Consideration:

- Funds for these services and supplies come from the Facility Services operating budget.
- Previous annual commodity expenditures:
 - o 2024–2025: \$280,214
- Estimated annual expenditures in this commodity: \$300,000 but will not exceed the District-approved annual budget(s).

Recommendations:

 That the Lewisville ISD Board of Trustees approves the use of LISD-eligible cooperative contracts for Concrete Patching, Paving, and Curb Repair, Supplies, and Other Related Products and Services, the associated vendors, and the annual estimated expenditures for one year.

Timeline/Report:

• Term: May 2025 – May 2026