



# 2006-2007 Budget

## Requested Budgets for Approval

### 199 - General Fund

Revenue	156,184,363
Expenditures	156,121,102
Surplus or Deficit	<u>63,261</u>

### 240 - Food Service

Revenue	7,819,784
Expenditures	7,819,784
Surplus or Deficit	<u>0</u>

### 411 - Technology

Revenue	686,882
Expenditures	686,882
Surplus or Deficit	<u>0</u>

### 423 - High School Allotment

Revenue	1,999,712
Expenditures	499,928
Surplus or Deficit	<u>1,499,784</u>

### 511 - Debt Service

Revenue	
Tax and Interest income	30,379,118
Fund Balance	<u>2,401,858</u>
Total Revenue	32,780,976
Expenditures	32,567,841
Surplus or Deficit	<u>213,135</u>

### Total All Funds

Revenue	199,471,717
Expenditures	197,695,537
Surplus or Deficit	<u>1,776,180</u>