

**Duluth Public Schools-ISD 709**  
**WADM Projection Report - FY 2014**  
**January 2014**

edit

Grade Levels	Jan Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	FINAL 1213	3. year
KG	672	1.005302808	675.56	0.61	413.44	382.95	0
HK	81	1.012973440	82.05	1.000	82.05	73.59	0
Gr 1-3	1976	0.993778894	1963.71	1.12	2189.53	2201.73	0
Gr 4-6	1751	0.976777692	1710.34	1.060	1812.96	1931.12	0
Gr 7-8	1219.66	0.983347027	1199.35	1.300	1559.15	1404.73	0
Gr 9-12	2843.33	0.964901862	2743.53	1.300	3566.59	3705.27	0
<b>Sub-Total</b>	8542.99				<b>9623.74</b>	9699.39	

**Other WADM Generators**

Other WADM Generators	Jan Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
<b>Early Childhood</b>	210	0.406911869	85.45	1.250	<b>106.81</b>	114.62

**Early Childhood Details**

	Final Count	Jan 1 Count	Final ADM
10-11	474	254	100.12
11-12	432	265	94.8
12-13	344	196	91.75
13-14*			85.45

**Resident Tuition\*\***

**Resident Tuition Details**

	Total WADM	
10-11	46.14	49.58
11-12	54.15	
12-13	48.46	
13-14*	49.58	

**ALC**

**ALC Details\*\***

	Total WADM	
10-11	256.02	271.95
11-12	285.78	
12-13	274.06	
13-14*	271.95	

**Projected Total WADM**

**Budgeted WADM**

**Net**

<b>Projected Total WADM</b>	<b>9730.55</b>	<b>9814.01</b>
<b>Budgeted WADM</b>	9669.00	
<b>Net</b>	<b>61.55</b>	

\* Projected

\*\*Included in Grade Level Projections