

# **Ector County Independent School District Odessa, Texas**

## **Memorandum**

**TO:** Board of Trustees

**FROM:** Tom Crowe, Superintendent of Schools

**SUBJECT:** REQUEST FOR APPROVAL OF BUDGET AMENDMENT #2

**DATE:** August 14, 2018

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Attached is a summary of the recommended Budget Amendment #2 for the 2018-2019 budget.

The net result of the amendment is as follows:

Net Increase in Fund Balance – General Fund	\$5,125,943
Net Increase in Fund Balance--Debt Service Fund	\$446,525

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It is recommended that the Board of Trustees approve Budget Amendment #2 for the 2018-2019 budget as presented in the attachment.

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Respectfully submitted,

**Tom Crowe**  
Superintendent of Schools

**David Harwell**  
Chief Financial Officer