

**DUBLIN INDEPENDENT SCHOOL DISTRICT
BUDGET AMENDMENT REQUEST**

<u>Line Item</u>	<u>Fund</u>	<u>Function</u>	<u>Object</u>	<u>Sub-Object</u>	<u>Organization</u>	<u>Program</u>	<u>Current Budget</u>	<u>Increase</u>	<u>Decrease</u>
1	199	21	6144	00	999	599		\$5,000.00	
2	199	23	6499	00	001	599		\$30,000.00	
3	199	31	6411	00	001	599		\$30,000.00	
4	199	35	6144	00	999	599		\$2,000.00	
5	199	36	6399	00	999	599		\$30,000.00	
6	199	51	6319	00	999	599		\$100,000.00	
7	199	52	6631	01	999	599		\$30,000.00	
8	199	53	6139	01	999	599		\$20,000.00	
9	240	00	5922	00	000	500		\$212,000.00	
10	240	35	6341	00	999	599		\$150,000.00	

NOTHING FOLLOWS

Reason for requested amendment:

- | | |
|--------------------------------|----------------------------------|
| 1. TRS ON-BEHALF | 6. MAINTENANCE SUPPLIES |
| 2. PRINCIPAL FEES, AWARDS, ETC | 7. SECURITY DOORS |
| 3. HS COUNSELOR TRAVEL | 8. PERSONAL DAY BUY BACK |
| 4. TRS ON-BEHALF | 9. NATIONAL SCHOOL LUNCH PROGRAM |
| 5. EXTRACURRICULAR SUPPLIES | 10. FOOD - LUNCH |

Superintendent Approval _____ **Date** _____

Date presented to the Board: 8/25/2025

☐ Approve

☐ Deny

Board's action: