



**NORTH SLOPE BOROUGH SCHOOL DISTRICT
M E M O R A N D U M**

TO: Roxanne Brower, President
Members of the School Board

THROUGH: Pauline Harvey, Superintendent

THROUGH: Fadil Limani, Financial Consultant

FROM: Don Dunbar, Procurement Administrator

DATE: May 29, 2020

SUBJECT: Contracts over \$10,000 - City of Wainwright Memo No: SB20-260
(Action Item)

2015-2020 STRATEGIC PLAN SUMMARY

2.2 COMMUNITY IN THE SCHOOL: Honoring ideas generated by the community for the inclusion of Elders, parents, and community members in school academics and activities as well as utilizing community resources and expertise in learning.

2.3 COMMUNICATION: Advancing on-going 2-way communication, participation, and interaction within the school and between the school and community, building the bridge of trust.

4.0 FINANCIAL & OPERATIONAL STEWARDSHIP: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

4.1 FINANCIAL STEWARDSHIP/MANAGEMENT: Ensure financial management based on what is best for our students.

Issue Summary:

In accordance with applicable Board policy, contracts and MOA's \$10,000 or greater require Board approval. BP 3312-

Contractor: City of Wainwright

Length of Contract: July 1, 2019 – June 30, 2019

Funding Source and Contract Amount: This will be paid under Alak School's community services Account Code 215.470.780.000.410 to not exceed the amount of \$20,000. This MOA received an invoice of \$18,633.40.

Grant Funding: The City of Wainwright is awarded Grant #19-NPRA-06 for partial funding through the State of Alaska Department of Commerce, Community and Economic Development. This grant allows for the continuation of the youth program offering a safe, supervised place to socialize with friends and enjoy recreational/traditional activities. The grant funds provide for labor, fringe benefits, insurance, contractual services, recreational materials, supplies, utilities, heating fuel, maintenance and repairs, and communications.

Background:

The City of Wainwright provides program oversight and assistants for evening recreation at Alak School. In return, this allows for supervised after-school recreation for a variety of activities such as sports practices, games, and school events during the school year. The cost to operate these activities are split between the City of Wainwright and the School District at one-half.

Available Budget:

215.470.780.000.410 available budget \$17,000.

Proposed Motion:

“I move that the NSBSD Board of Education approve the above \$10,000 and greater proposal for City of Wainwright, as described in this memo and attachments.”

Moved by _____ Seconded by _____

Vote _____