

# WORK SESSION BOARD REPORT

TO: Board of Education

FROM: Director of Business Services Heather Aune

DATE: Monday, June 9, 2025



TOPIC/PURPOSE OF REPORT: ISD 199 Long-Term Facilities Maintenance Revenue Plan

DATE FOR BOARD ACTION: Monday, June 23, 2025

## **REPORT**

Director of Business Services Heather Aune will share the ISD 199 Long-Term Facilities Maintenance Revenue Plan.

- Annual 10 year plan
- District keeps a more in-depth internal 10 year plan
- Expenditures do not match revenue, as we “save” for larger projects
- MDE requires annual board approval
- Fund balance projections included

This will be an action item at the June 23, 2025 school board meeting.