



INDEPENDENT SCHOOL DISTRICT

Tech Plan and Update

A sound technology plan, properly implemented, will provide direction that will enable us to reach our goals of utilizing technology to improve instruction, increase efficiency at all levels of implementation, and remain on the cutting-edge of technology advancements.



Hardware Replacements

	44	di 1/2/2	/		/		
	Pad Zla, Mi	Pad 15	Ma	Badas	Padio		
END OF LIFE BY	22/23	23/24	24/25	25/26	26/27	CAMPUS TOTAL	
DISTRICT	15	1	0	1	0	17	
ES	101	138	0	214	0	453	
IS	24	1	0	0	0	25	
JH	4	12	0	1	1	18	
HS	45	17	0	0	0	62	
DISTRICT TOTAL	189	169	0	216	1	575	
GROWTH PK-1ST	40	47	51	67	45	250	
WITH GROWTH	229	216	51	283	46	825	
W / 5% RESERVE*	240	227	54	297	48	866	

* Reserve accounts	for bro	ken or	lost	devices	as well	as testing	devices
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DISTRICT IPAD FIVE YEAR PROPOSAL		AL				
	22/23	23/24	24/25	25/26	26/27	TOTAL
	240	227	133	133	133	866
COST AS OF 5/18	\$470	\$470	\$470	\$470	\$470	
	\$112,800	\$106,690	\$62,510	\$62,510	\$62,510	\$407,020

	Acer 730 7 A	A ^C	ER 732. LET	M 31005 AC	ER 811	INOVO G3
End of Life	22/23	23/24	24/25	25/26	26/27	CAMPUS TOTAL
ES	56	173	159	19	38	445
IS	405	48	167	24	67	711
JH	15	4	3	2	378	402
HS	265*	159	178	96	250	683
DISTRICT TOTAL	476	384	507	141	733	2241
DISTRICT GROWTH	235	256	275	327	295	1388
TOTAL WITH GROWTH	711	640	782	468	1028	3629
W / 5% RESERVE **	747	672	821	785	785	

24/25

821

\$320

\$262,720

25/26

785

\$320

26/27

785

\$320

TOTAL

\$1,219,200

3810

*265 Purchase on April 23 covers the out of date for high school
** Reserve accounts for broken or lost devices as well as testing devices

747

\$320

\$239,040

23/24

\$215,040

672

\$320

DISTRICT CHROMEBOOK FIVE YEAR PROPOSAL

COST AS OF 4/23

22/23



Hardware Replacements

A	В	С	D	E	F	G	н	1	J	K	L
		School Year									
Grade	Purchase Year Current	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035
12	2022	2025	2025	2025	2025	2026	2027	2028	2029	2030	2031
11	2022	2025	2025	2025	2026	2027	2028	2029	2030	2031	2032
10	2022	2025	2025	2026	2027	2028	2029	2030	2031	2032	2033
9	2022	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
8	2023	2023	2023	2025	2026	2027	2028	2029	2030	2031	2032
7	2023	2023	2025	2026	2027	2028	2029	2030	2031	2032	2033
6	2023	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
SE 5	-		857	2027	2028	2028	2028	2028	2032	2032	2032
SE 4	2	U	628	2027	2027	2029	2029	2029	2029	2033	2033
SE 3	-	*	5/40	2027	2027	2027	2030	2030	2030	2030	2034
SE 2	=	-	17-1	2027	2027	2027	2027	2031	2031	2031	2031
5	2024	2024	2025	2025	2025	2029	2029	2029	2029	2033	2033
4	2024	2024	2024	2025	2025	2026	2030	2030	2030	2030	2034
3	2024	2024	2024	2024	2025	2025	2027	2031	2031	2031	2031
2	2020	2025	2025	2025	2025	2029	2029	2029	2029	2033	2033
1	iPad 20??	CB - 2022	2026	2026	2026	2026	2030	2030	2030	2030	2034
K	iPad 2024	CB - 2022	2023	2027	2027	2027	2027	2031	2031	2031	2031
Pre-K	iPad 20??	iPad 2024	iPad 2024	iPad 2024	iPad 2024	iPad 2029	iPad 2034				
EE	iPad 20??	iPad 2024	iPad 2024	iPad 2024	iPad 2024	iPad 2029	iPad 2034				
New Pu	rchase										
Moved Down from JH/R	Redistribute for Growth										
Moved Dow	n from HS										
Redistribute	for Growth										



Navarro ISD Hardware Standard 2025

• Student

- PK-1: iPad Cart
- 2-5th: Chromebook Cart
- o **6th-12th:** 1:1 Chromebook

• Teacher

Windows 2in1 Laptop with hub monitor

• Admin

 Windows 2in1 Laptop or Macbook Pro with hub monitor

CTE Lab

High-Performance Windows PC with27" monitors

• Junior High Lab

Windows PCs with 24" monitors

High School Current

- Laptop /w Charger (\$1,500)
- Projector (\$500)
- Docking Station (\$200)
- Phone (\$175)
- Cabling (\$50)
- Printer (\$600/year)
 - Total Per Room \$3,025

New High School

- Laptop /w Charger (\$1,200)
- Interactive TV (\$3,500)
- Hub Monitors(\$230)
- Phone (\$175)
- Cabling (\$50)
- Printer (\$600/year)
 - Total Per Room \$5,755



Junior High School Current

- Laptop /w Charger (\$1,500)
- Interactive TV (\$3,500)
- Docking Station (\$200)
- Phone (\$175)
- Cabling (\$50)
- Printer (\$600/year)
 - Total Per Room \$6,025

Junior High School Proposed

- Laptop /w Charger (\$1,200)
- Interactive TV (\$3,000)
- Hub Monitors(\$230)
- Phone (\$175)
- Cabling (\$50)
- Printer (\$600/year)
 - o Total Per Room \$5,255



Intermediate School Current

- Laptop /w Charger (\$1,500)
- Interactive Projector (\$2,000)
- Docking Station (\$200)
- Phone (\$175)
- Cabling (\$50)
- Chromebook Cart (\$8,960)
- Printer (\$600/year)
 - <u>Total Per Room \$13,485</u>

Intermediate School Proposed

- Laptop /w Charger (\$1,200)
- Interactive TV (\$3,000)
- Hub Monitors(\$230)
- Phone (\$175)
- Cabling (\$50)
- Chromebook Cart (\$9,600)
- Printer (\$600/year)
 - Total Per Room \$14,855



Elementary School Current (PK-1st)

- Laptop /w Charger (\$1,500)
- Interactive TV (\$3,500)
- Docking Station (\$200)
- Phone (\$175)
- iPad Cart (\$10,340)
- Document Stand (\$90)
- Document iPad (\$470)
- Printer (\$600/year)
 - Total Per Room \$16,875

Elementary School Proposed (PK)

- Laptop /w Charger (\$1,200)
- Interactive TV (\$3,000)
- Hub Monitors(\$230)
- Phone (\$175)
- iPad Cart (\$11,750)
- Document Camera (\$133)
- Printer (\$600/year)
 - Total Per Room \$18,315



Elementary School Current (2nd)

- Laptop /w Charger (\$1,500)
- Interactive TV (\$3,500)
- Docking Station (\$200)
- Phone (\$175)
- Chromebook Cart (\$8,960)
- Document Stand (\$90)
- Document iPad (\$470)
- Printer (\$600/year)
 - Total Per Room \$15,495

Elementary School Proposed (K-2nd)

- Laptop /w Charger (\$1,200)
- Interactive TV (\$3,000)
- Hub Monitors(\$230)
- Phone (\$175)
- Chromebook Cart (\$9,600)
- Document Stand (\$132)
- Printer (\$600/year)
 - Total Per Room \$14,937

