



# NAVARRO



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INDEPENDENT SCHOOL DISTRICT

## Tech Plan and Update

A sound technology plan, properly implemented, will provide direction that will enable us to reach our goals of utilizing technology to improve instruction, increase efficiency at all levels of implementation, and remain on the cutting-edge of technology advancements.

# Hardware Replacements

	iPad 2/4, Mini 1/2/4, Air 1/2					
	iPad 7s					
	N/A					
	iPad 9s					
	iPad 10					
END OF LIFE BY	22/23	23/24	24/25	25/26	26/27	CAMPUS TOTAL
DISTRICT	15	1	0	1	0	17
ES	101	138	0	214	0	453
IS	24	1	0	0	0	25
JH	4	12	0	1	1	18
HS	45	17	0	0	0	62
DISTRICT TOTAL	189	169	0	216	1	575
GROWTH PK-1ST	40	47	51	67	45	250
WITH GROWTH	229	216	51	283	46	825
W / 5% RESERVE*	240	227	54	297	48	866
* Reserve accounts for broken or lost devices as well as testing devices						
DISTRICT IPAD FIVE YEAR PROPOSAL						
	22/23	23/24	24/25	25/26	26/27	TOTAL
	240	227	133	133	133	866
COST AS OF 5/18	\$470	\$470	\$470	\$470	\$470	
	\$112,800	\$106,690	\$62,510	\$62,510	\$62,510	\$407,020

	Acer 730, 740, 731, 738s					
	ACER 732, LENOVO G2					
	Dell 3100s					
	ACER 871					
	LENOVO G3					
End of Life	22/23	23/24	24/25	25/26	26/27	CAMPUS TOTAL
ES	56	173	159	19	38	445
IS	405	48	167	24	67	711
JH	15	4	3	2	378	402
HS	265*	159	178	96	250	683
DISTRICT TOTAL	476	384	507	141	733	2241
DISTRICT GROWTH	235	256	275	327	295	1388
TOTAL WITH GROWTH	711	640	782	468	1028	3629
W / 5% RESERVE **	747	672	821	785	785	
*265 Purchase on April 23 covers the out of date for high school						
** Reserve accounts for broken or lost devices as well as testing devices						
DISTRICT CHROMEBOOK FIVE YEAR PROPOSAL						
	22/23	23/24	24/25	25/26	26/27	TOTAL
	747	672	821	785	785	3810
COST AS OF 4/23	\$320	\$320	\$320	\$320	\$320	
	\$239,040	\$215,040	\$262,720	\$251,200	\$251,200	\$1,219,200

[illegible]

# Navarro ISD Hardware Standard 2025

- **Student**

- **PK-1:** iPad Cart
- **2-5th:** Chromebook Cart
- **6th-12th:** 1:1 Chromebook

- **Teacher**

- Windows 2in1 Laptop with hub monitor

- **Admin**

- Windows 2in1 Laptop or Macbook Pro with hub monitor

- **CTE Lab**

- High-Performance Windows PC with 27" monitors

- **Junior High Lab**

- Windows PCs with 24" monitors

# Classroom Technology Setup

## High School Current

- Laptop /w Charger (\$1,500)
- Projector (\$500)
- Docking Station (\$200)
- Phone (\$175)
- Cabling (\$50)
- Printer (\$600/year)
  - Total Per Room \$3,025

## New High School

- Laptop /w Charger (\$1,200)
- Interactive TV (\$3,500)
- Hub Monitors(\$230)
- Phone (\$175)
- Cabling (\$50)
- Printer (\$600/year)
  - Total Per Room \$5,755

# Classroom Technology Setup

## Junior High School Current

- Laptop /w Charger (\$1,500)
- Interactive TV (\$3,500)
- Docking Station (\$200)
- Phone (\$175)
- Cabling (\$50)
- Printer (\$600/year)
  - Total Per Room \$6,025

## Junior High School Proposed

- Laptop /w Charger (\$1,200)
- Interactive TV (\$3,000)
- Hub Monitors(\$230)
- Phone (\$175)
- Cabling (\$50)
- Printer (\$600/year)
  - Total Per Room \$5,255

# Classroom Technology Setup

## Intermediate School Current

- Laptop /w Charger (\$1,500)
- Interactive Projector (\$2,000)
- Docking Station (\$200)
- Phone (\$175)
- Cabling (\$50)
- Chromebook Cart (\$8,960)
- Printer (\$600/year)
  - Total Per Room \$13,485

## Intermediate School Proposed

- Laptop /w Charger (\$1,200)
- Interactive TV (\$3,000)
- Hub Monitors(\$230)
- Phone (\$175)
- Cabling (\$50)
- Chromebook Cart (\$9,600)
- Printer (\$600/year)
  - Total Per Room \$14,855



# Classroom Technology Setup

## Elementary School Current (PK-1st)

- Laptop /w Charger (\$1,500)
- Interactive TV (\$3,500)
- Docking Station (\$200)
- Phone (\$175)
- iPad Cart (\$10,340)
- Document Stand (\$90)
- Document iPad (\$470)
- Printer (\$600/year)
  - Total Per Room \$16,875

## Elementary School Proposed (PK)

- Laptop /w Charger (\$1,200)
- Interactive TV (\$3,000)
- Hub Monitors(\$230)
- Phone (\$175)
- iPad Cart (\$11,750)
- Document Camera (\$133)
- Printer (\$600/year)
  - Total Per Room \$18,315



# Classroom Technology Setup

## Elementary School Current (2nd)

- Laptop /w Charger (\$1,500)
- Interactive TV (\$3,500)
- Docking Station (\$200)
- Phone (\$175)
- Chromebook Cart (\$8,960)
- Document Stand (\$90)
- Document iPad (\$470)
- Printer (\$600/year)
  - Total Per Room \$15,495

## Elementary School Proposed (K-2nd)

- Laptop /w Charger (\$1,200)
- Interactive TV (\$3,000)
- Hub Monitors(\$230)
- Phone (\$175)
- Chromebook Cart (\$9,600)
- Document Stand (\$132)
- Printer (\$600/year)
  - Total Per Room \$14,937