



**Head Start and
Early Head Start
Refunding Application and
Annual Update on Needs and Goals**

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Refunding Application

	Operations	Training	In-Kind
Head Start	\$3,238,648	\$36,359	\$818,752
Early Head Start	\$2,765,695	\$52,142	\$769,581
TOTAL	\$6,092,844	\$88,501	\$1,588,333



Community Needs

- ▶ Birth-5 population trends match district trend
- ▶ AISD serves 55.7% of eligible children birth-5
- ▶ Average cost of daycare increased \$87/month
- ▶ Evidence of 6% inflation since January 2022 while minimum wage remains the same
- ▶ All stakeholder groups ranked increasing awareness of resources as the most important need



Program Goals

- ▶ High quality comprehensive services
- ▶ Positive environment
- ▶ Community engagement
- ▶ Student and family engagement
- ▶ Staff recruitment and effectiveness

