

I. COMPUTATION OF 2025 PAYABLE 2026 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	3,023,011.74	76,367.25	N/A			3,099,378.99
GEN-RMV OTHER-EXEMP	4,396,505.78	495.45	N/A			4,397,001.23
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	3,229,917.40	209,345.67-	4,675.56			3,025,247.29
TOTAL GENERAL	10,649,434.92	132,482.97-	4,675.56			10,521,627.51
COM SERV-EXEMP	318,088.57	10,869.53-	208.68			307,427.72
DEBT-VOTER-NONEXEMP	10,229,311.00	649,631.32-	8,765.93			9,588,445.61
DEBT-OTHER-NONEXEMP	374,969.22	40,064.07-				334,905.15
TOTAL DEBT SERV	10,604,280.22	689,695.39-	8,765.93			9,923,350.76
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	21,571,803.71	833,047.89-	13,650.17			20,752,405.99

II. COMPARISON OF 2024 PAYABLE 2025 LEVY LIMITATION WITH 2025 PAYABLE 2026 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2024 PAY 2025 LIMITATION	2025 PAY 2026 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	10,107,490.02	10,521,627.51	414,137.49	4.10
COMMUNITY SERVICE	320,086.24	307,427.72	12,658.52-	3.95-
GENERAL DEBT SERVICE	9,869,917.36	9,923,350.76	53,433.40	.54
OPEB DEBT SERVICE				
TOTAL	20,297,493.62	20,752,405.99	454,912.37	2.24

III. COMPARISON OF 2024 PAYABLE 2025 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH
2025 PAYABLE 2026 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2024 PAY 2025 CERTIFIED LEVY + ADJUSTMENTS	2025 PAY 2026 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	10,107,490.02			
COMMUNITY SERVICE	320,086.24			
GENERAL DEBT SERVICE	9,869,917.36			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	20,297,493.62			