

Comment		2007-08	2007-08	2007-08
	CODE	ACCOUNT	REVENUE	BUDGET PERCENTAGE
	5711	TAXES, CURRENT YEAR	1,164,535.59	11,019,062.00 10.57
	5712	TAXES, PRIOR YEAR	24,145.37	107,000.00 22.57
	5716	PENALTY & INTEREST	13,460.82	64,000.00 21.03
	5719	OTHER TAX REVENUE	0.00	7,500.00 0.00
	5739	TUITION AND FEES	6,600.00	33,900.00 19.47
	5742	INTEREST ON TEMP. INVESTMENTS	32,532.54	295,700.00 11.00
	5743	RENT	2,150.00	1,200.00 179.17
	5749	OTHER REV.FROM LOCAL SOURCES	434.56	81,000.00 0.54
	5751	FOOD SERVICE ACTIVITY	207,937.74	604,000.00 34.43
	5752	ATHLETIC ACTIVITY	112,891.85	112,000.00 100.80
	5754	QUASI-EXTERNAL INTERFUNDS	64,378.00	66,300.00 97.10
	57--		1,629,066.47	12,391,662.00 13.15
	5811	PER CAPITA APPORTIONMENT	97,646.00	1,007,606.00 9.69
	5812	FOUNDATION SCHOOL PROGRAM	3,826,986.00	7,992,256.00 47.88
	5829	STATE PROGRAM REVENUES - TEA	2,211.00	437,250.00 0.51
	5831	TRS ON-BEHALF PAYMENTS	190,476.72	696,076.00 27.36
	58--		4,117,319.72	10,133,188.00 40.63
	5921	NSLP - SCHOOL BREAKFAST	5,922.00	24,000.00 24.68
	5922	NSLP - SCHOOL LUNCH	42,447.00	145,000.00 29.27
	5923	USDA DONATED COMMODITIES	13,180.97	20,000.00 65.90
	5929	FED.REVENUE FROM TEA	38,465.00	144,227.00 26.67
	5941	IMPACT AID (84.041)	0.00	85,000.00 0.00
	5952	SSA - FED.REV.FROM FISCAL AG.	0.00	53,269.00 0.00
	59--		100,014.97	471,496.00 21.21
	7912	SALE OF PROPERTY	0.00	500.00 0.00
	79--		0.00	500.00 0.00
Grand Revenue Totals			5,846,401.16	22,996,846.00 25.42

***** End of report *****