

Browning Vina Chattin Elem. School
Browning, MT

BUDGET 8/25/2022

BUDGET WORK SCOPE	Browning Vina Chattin Elem. School	
DIV. 1 - GENERAL REQUIREMENTS		\$38,680
DIV. 2 - DEMO WORK		\$44,892
DIV. 3 - CONCRETE		\$141,683
DIV. 4 - MASONRY		\$6,823
DIV. 5 - METALS		\$10,598
DIV. 6 - CARPENTRY		\$137,106
DIV. 7 - THERMAL & MOISTURE PROTECTION		\$176,181
DIV. 8 - OPENINGS		\$654,905
DIV. 9 - CF FRAMING, FINISHES		\$202,078
DIV. 10 - SPECIALTIES		\$4,197
DIV. 11 - EQUIPMENT		\$0
DIV. 12 - FURNISHINGS		\$0
DIV. 13 - SPECIAL CONSTRUCTION		\$0
DIV. 14 - ELEVATOR		\$0
DIV. 21 - FIRE SUPPRESSION		\$0
DIV. 22 - PLUMBING with DIV 23 HVAC)		\$0
DIV. 23 - HVAC		\$1,135,445
DIV. 26 - ELECTRICAL		\$719,450
DIV. 27 - COMMUNICATIONS (with DIV 26 ELEC)		\$0
DIV. 28 - ELECTRONIC SECURITY & SAFETY (with DIV 26 ELEC)		\$0
DIV. 31 - EARTHWORK		\$59,884
DIV. 32 - EXTERIOR IMPROVEMENTS		\$45,728
DIV. 33 - UTILITIES		\$35,950
COST OF WORK TOTAL		\$3,413,601
GC's/ GR's @ 12 months		\$334,000
CGL Insurance		\$21,600
Builders Risk Insurance		\$9,100
Performance and Payment Bonds		\$23,100
GENERAL CONDITIONS TOTAL		\$387,800
GC/CM Contingency	3.50%	\$133,049
Escalation	0.00%	\$0
GC/CM Fee	5.25%	\$206,559
COST OF CONSTRUCTION TOTAL		\$4,141,009
1% GRT (not included in TERO calculation)	1.0%	\$41,410
TERO/Revenue/Utility	7.5%	\$310,576
CONSTRUCTION BUDGET TOTAL		\$4,492,994
SOFT COSTS		
Preconstruction Services		\$40,230
Design Contingency		B.O
Owner Contingency		B.O
FF & E		B.O
Special Inspections or Materials Testing		B.O
Hazardous Material Abatement		B.O
Furnishings and Equipment		B.O
SOFT COSTS TOTAL		\$40,230
PROJECT TOTAL (INCLUDES ALTERNATE 1 KW WINDOW REPLACEMENT)		\$4,533,224
PROJECT TOTAL IF ADDING ALTERNATE 2 (REPLACE EXISTING FIRE ALARM SYSTEM)		\$4,727,035

CLARIFICATIONS