

A Review of Key Performance Measures

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TEXAS SOUTHERN UNIVERSITY

ABEST-Automated Budget & Evaluation System of TX

Target Range Met

Target Range NOT met, but exceeds prior year

Target Range Not Met

Ref. No.	Outcome Measures	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	Status	ABEST Target Range
1	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 6 Yrs	23.4	26.2	20.0	22.2	23.9	Yellow	28.5 to 31.5
6	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 4 Yrs	5.9	6.8	9.1	19.0	12.4	Green	10.5 to 11.6
11	Persistence Rate 1st-time, Full-time, Degree-seeking Frsh after 1 Yr	68.2	55.0	57.0	66.2	70.2	Green	57.0 to 63.0
17	Certification Rate of Teacher Education Graduates	100	100	100	100	94.1	Green	90.3 to 99.8
21	% of Baccalaureate Graduates Who are 1st Generation College Graduates	40.5	41.3	44.7	47.8	43.5	Green	38.5 to 42.5

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Target Range Met **Target Range NOT met, but exceeds prior year** **Target Range Not Met**

Ref. No.	Outcome Measures	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	Status	ABEST Target Range
22	% of Transfer Students Who Graduated within 4 Yrs	52.2	51.2	48.2	55.7	61.3	Green	46.8 to 51.7
23	% of Transfer Students Who Graduated within 2 Yrs	30.0	32.8	35.3	37.4	36.0	Green	25.7 to 28.4
24	% of Lower Division Credit Hours Taught by Tenured Faculty	27.7	30.0	26.3	23.5	24.3	Yellow	26.3 to 29.1
25	State Licensure Pass rate of Law Graduates	61.3	67.9	60.0	67.2	83.1	Green	72.2 to 79.8
26	State Licensure Pass Rate of Pharmacy Graduates	78.6	81.8	80.7	79.2	58.0	Red	85.5 to 94.5
27	Dollar value of external or sponsored research funds (in Millions)	4.6	6.4	7.6	9.6	11.3	Green	3.9 to 4.4

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Target Range Met **Target Range NOT met, but exceeds prior year** **Target Range Not Met**

Ref. No.	Efficiency Measures	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	Status	ABEST Target Range
1	Administrative Cost As a Percent of Operating Budget	9.03%	10.6%	12.5%	11.9%	11.6%	Yellow	8.3% to 9.1%
2	Average cost tuition and fees 15 SCH	4586.65	4586.65	4586.65	4586.65	4586.65	Green	4,357.3 to 4,815.9

Ref. No.	Explanatory Measures	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	Status	ABEST Target Range
7	Average student loan debt (native students- UG degree recipients, excludes parent loans)	32,736	32,840	32,279	30,682	28,749	Green	31,099.2 to 34,372.8
8	Percent of students with loan debt	82.4	79.2	80.4	79.2	78.1	Green	78.3 to 86.5
9	Average annual financial aid awarded per full-time student (resident undergrad)	16,222	16,784	15,907	16,797	17,537	Grey	15,410.9 to 17,033.1
10	% of students full-time receiving aid (resident ug)	93.9	98.5	95.5	94.7	95.8	Grey	89.2 to 98.6

A dark, semi-transparent background image showing the Texas Southern University campus with its buildings and the Houston skyline in the distance.

Peer Institution Performance Measures

Comparison



TEXAS SOUTHERN UNIVERSITY

TX Peer Comparison-2024 Data

Peers based on: Doctoral Classification and Region

Institution	City	Fall 2023-24 Persistence	4 yr 2024 Graduation Rate (2020 Cohort)	6 yr 2024 Graduation Rate (2018 Cohort)
East TX A&M	Commerce	62%	31%	43%
Prairie View A & M University	Prairie View	75%	20%	43%
Sam Houston	Huntsville	73%	36%	55%
TX A&M Corpus Christi	Corpus Christi	58%	25%	40%
TX A&M Kingsville	Kingsville	64%	22%	42%
Texas Southern University	Houston	66%	19%	22%
TX Woman's University	Denton	70%	26%	49%
UT Rio Grande Valley	Edinburg	81%	33%	51%



Thank You

