

A Review of Key Performance Measures

Raijanel S. Crockem, EdD

Sr. Associate Vice President

University Planning & Analytics



TEXAS SOUTHERN UNIVERSITY

ABEST-Automated Budget & Evaluation System of TX

Target Range Met

Target Range NOT met, but exceeds prior year

Target Range Not Met

| Ref. No. | Outcome Measures | Fall 2021 | Fall 2022 | Fall 2023 | Fall 2024 | Fall 2025 | Status | ABEST Target Range |
|----------|---|-----------|-----------|-----------|-----------|-----------|--------|--------------------|
| 1 | % 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 6 Yrs | 23.4 | 26.2 | 20.0 | 22.2 | 23.9 | | 28.5 to 31.5 |
| 6 | % 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 4 Yrs | 5.9 | 6.8 | 9.1 | 19.0 | 12.4 | | 10.5 to 11.6 |
| 11 | Persistence Rate 1st-time, Full-time, Degree-seeking Frsh after 1 Yr | 68.2 | 55.0 | 57.0 | 66.2 | 70.2 | | 57.0 to 63.0 |
| 17 | Certification Rate of Teacher Education Graduates | 100 | 100 | 100 | 100 | 94.1 | | 90.3 to 99.8 |
| 21 | % of Baccalaureate Graduates Who are 1st Generation College Graduates | 40.5 | 41.3 | 44.7 | 47.8 | 43.5 | | 38.5 to 42.5 |

ABEST-Automated Budget & Evaluation System of TX

Target Range Met

Target Range NOT met, but exceeds prior year

Target Range Not Met

| Ref. No. | Outcome Measures | Fall 2021 | Fall 2022 | Fall 2023 | Fall 2024 | Fall 2025 | Status | ABEST Target Range |
|----------|--|-----------|-----------|-----------|-----------|-----------|--------|--------------------|
| 22 | % of Transfer Students Who Graduated within 4 Yrs | 52.2 | 51.2 | 48.2 | 55.7 | 61.3 | | 46.8 to 51.7 |
| 23 | % of Transfer Students Who Graduated within 2 Yrs | 30.0 | 32.8 | 35.3 | 37.4 | 36.0 | | 25.7 to 28.4 |
| 24 | % of Lower Division Credit Hours Taught by Tenured Faculty | 27.7 | 30.0 | 26.3 | 23.5 | 24.3 | | 26.3 to 29.1 |
| 25 | State Licensure Pass rate of Law Graduates | 61.3 | 67.9 | 60.0 | 67.2 | 83.1 | | 72.2 to 79.8 |
| 26 | State Licensure Pass Rate of Pharmacy Graduates | 78.6 | 81.8 | 80.7 | 79.2 | 58.0 | | 85.5 to 94.5 |
| 27 | Dollar value of external or sponsored research funds (in Millions) | 4.6 | 6.4 | 7.6 | 9.6 | 11.3 | | 3.9 to 4.4 |

ABEST-Automated Budget & Evaluation System of TX

Target Range Met

Target Range NOT met, but exceeds prior year

Target Range Not Met

| Ref. No. | Efficiency Measures | Fall 2021 | Fall 2022 | Fall 2023 | Fall 2024 | Fall 2025 | Status | ABEST Target Range |
|----------|--|-----------|-----------|-----------|-----------|-----------|--------|--------------------|
| 1 | Administrative Cost As a Percent of Operating Budget | 9.03% | 10.6% | 12.5% | 11.9% | 11.6% | | 8.3% to 9.1% |
| 2 | Average cost tuition and fees 15 SCH | 4586.65 | 4586.65 | 4586.65 | 4586.65 | 4586.65 | | 4,357.3 to 4,815.9 |

| Ref. No. | Explanatory Measures | Fall 2021 | Fall 2022 | Fall 2023 | Fall 2024 | Fall 2025 | Status | ABEST Target Range |
|----------|--|-----------|-----------|-----------|-----------|-----------|--------|----------------------|
| 7 | Average student loan debt (native students- UG degree recipients, excludes parent loans) | 32,736 | 32,840 | 32,279 | 30,682 | 28,749 | | 31,099.2 to 34,372.8 |
| 8 | Percent of students with loan debt | 82.4 | 79.2 | 80.4 | 79.2 | 78.1 | | 78.3 to 86.5 |
| 9 | Average annual financial aid awarded per full-time student (resident undergrad) | 16,222 | 16,784 | 15,907 | 16,797 | 17,537 | | 15,410.9 to 17,033.1 |
| 10 | % of students full-time receiving aid (resident ug) | 93.9 | 98.5 | 95.5 | 94.7 | 95.8 | | 89.2 to 98.6 |



Peer Institution Performance Measures Comparison



TEXAS SOUTHERN UNIVERSITY

TX Peer Comparison-2024 Data

Peers based on: Doctoral Classification and Region

| Institution | City | Fall 2023-24 Persistence | 4 yr 2024 Graduation Rate (2020 Cohort) | 6 yr 2024 Graduation Rate (2018 Cohort) |
|-------------------------------|----------------|-----------------------------|--|--|
| East TX A&M | Commerce | 62% | 31% | 43% |
| Prairie View A & M University | Prairie View | 75% | 20% | 43% |
| Sam Houston | Huntsville | 73% | 36% | 55% |
| TX A&M Corpus Christi | Corpus Christi | 58% | 25% | 40% |
| TX A&M Kingsville | Kingsville | 64% | 22% | 42% |
| Texas Southern University | Houston | 66% | 19% | 22% |
| TX Woman's University | Denton | 70% | 26% | 49% |
| UT Rio Grande Valley | Edinburg | 81% | 33% | 51% |



Thank You

