

Complete yellow and green shaded boxes.
Only type numbers in green shaded boxes.

Institution Name:	Arkansas State Uni
Date Completed:	3/26/2021
Amount Requested:	\$890,000.00

Budget Breakdown Estimates:

Faculty and Staff

Salaries	\$208,500.00
Housing	\$30,000.00
Administrative Cost	\$6,000.00
Staff Development / Planning	\$5,000.00

Contracted Services

Consultant/Speaker Fees	\$12,000.00
Consultant/Speaker Travel	\$6,000.00
Student Selection Teams Travel/Expenses	\$12,000.00
Special Meals	\$5,000.00

Office Management

Equipment Rental	\$0.00
Telephone	\$1,000.00
Printing and Duplication	\$1,500.00
Supplies	\$1,500.00
Postage	\$1,500.00
Insurance	\$1,500.00

Instructional Expenses

Books	\$20,000.00
Materials and Supplies	\$15,000.00

Equipment and Building Damage

Equipment and Building Damage	\$1,500.00
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Publicity, Media, Audio-Visual

Publicity, Media, Audio-Visual	\$1,500.00
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Student Activities

Social Events, Student Directory, Annual Program T-shirts, etc.	\$30,000.00
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Contract with Institution for Student Services and

Room	\$250,000.00
Board	\$280,500.00
School Medical Services	\$0.00
TOTAL	\$890,000.00

**Arkansas Department of Education (ADE)
of Elementary and Secondary Education (DESE)
2022-2024 Arkansas Governor's School
Proposed Annual Budget - 6 Week**

iversity

NOTE: Amount requested and total below must match.

Description of Expenditures/Budget Narrative

Faculty/Staff Housing Collegiate Park

Northpark Quads - Separate Buildings for Male/Female
Sodexo - Campus Meal Service for Students, Faculty/Staff and Family Meal Opening Day
Available Student Health Center

