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School Board Report May 2023

Enrollment

2022-23

• Current Enrollment: 491 Students

2023-24

Total: 187	Total: 111
Students Enrolled: 47	Families Enrolled:
Students Pending: 140	Families Pending:

FTE Trends

School Year	FTE
2022/2023	455.75
2021/2022	495.00
2020/2021	668.51
2019/2020	318.65
2018/2019	244.00
2017/2018	234.62

Enrollment for the 2023-24 school year opened the first week of February. The focus continues to be on re-enrolling returning families, but new families are enrolling at this time as well.

PACE Outreach

While activities continue, we have shifted to helping families finish the year. Grades, work samples, and reimbursement requests are due May 19, the end of the quarter.

The advertising campaign for the 2023-34 school year continues; the second round of new videos debut this month (May).

CRAIG

KETCHIKAN

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ANCHORAGE

4241 B. St. Suite 203 Anchorage, AK 99517 866-864-5491 Option 1 WASILLA

351 W. Parks Hwy Suite 101 Wasilla, AK 99654 866-864-5491 Option 3

School Improvement

PACE staff met April 26-27 in Ketchikan for its Spring Inservice. We spent considerable time reviewing our MTSS model and how the Alaska Reads Act will enhance this. We also looked at the CCSD Strat Plan and the specific action items for PACE to implement in the new school year. Retention continues to be an area of focus, particularly as we work on re-enrollment at this time.

Staffing

- Jen Whicker, the current KLC teacher, will be absorbing all POW families and transitioning to a more regional position. She will be splitting time in the KLC and CLC as the Contact Teacher for all of Southeast Alaska.
- A full-time Contact Teacher position in the ALC is currently open externally.