

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
FINANCE DEPARTMENT  
ODESSA, TEXAS

MEMORANDUM

TO: Tonya Tillman

FROM: David Harwell

DATE: July 12,2006

RE: Budget Amendment #6, Fiscal Year 2005-06

**General Fund:**

	<u>Appropriations</u>
Increase to cover State mandated increases for August payroll	\$430,000
Increase to cover purchase of four portable classrooms	160,000
Increase to cover August Local Magnet payroll	101,056
Increase to cover July and August 4% and 3% raises	86,700
Increase to cover moving of 15 portable classrooms	37,500
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Increase in Appropriations	815,256
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**Net (Decrease) in Fund Balance - General Fund**

**(\$815,256)**