

Canyon-Owyhee School Service Agency (COSSA)
Homedale School Board Briefing
December 11, 2017

1. CTE positive placement rates for 2016 graduates, calculated in February, 2017, were exceptional:

	<u>Overall Placement</u>	<u>In CTE Field</u>	<u>Ave Wage</u>
Automotive Technology	100%	100%	\$9.75/hour
Building Trades	100%	100%	\$14.00/hour
Diesel Technology	100%	83%	\$12.60/hour
Health Occupations (CNA)	(no concentrators in 2016 – Region 2 claimed them)		
Health Occupations (EMT)	100%	50%	\$10.90/hour
Pre-Engineering	(no concentrators in 2016)		
Commercial Welding	94%	56%	\$12.50/hour

Immediate Economic Impact by 2016 CTE Graduates **Total = \$397,800.00+**

Numbers 2 – 3 are accurate as of November 1, 2017

2. COSSA Academy **graduated 36=** students in May, 2017 (brings average to 34 per graduating class since 2010).

3. COSSA (103= total employees) currently serve:

100+ students attended summer school – **12+** were from Homedale = **12.0%+**

118+ students in COSSA Academy – **32=** were referred from **Homedale = 27.1% =**

223+ students in the CTE programs – **43+ from Homedale = 19.3%+**

1+ Building Trades	3+ Diesel	6+ Culinary Arts
4+ Pre-engineering	10+ Welding	12+ Intro Auto/Diesel
6+ CNA, 1+ EMT	0- Auto	

605- students in Spec Ed and G/T – **175+ from Homedale = 28.9%+**

4. COSSA costs Homedale: **\$133,479-** for CTE = **24.7%-** of the CTE budget charged to districts
\$607,520+ for Special Ed = **27.1%+** of the SE budget charged to districts

We estimate it would cost **\$1,035,504+** for Homedale to operate her own Spec Ed program

5. Last year's issues - resolved

- a. All consortium schools are now sending CTE students on a 4-day per week schedule.
- b. Residential Construction program is building a second Tiny House. Very positive marketing from last year.

6. This year's positives

- a. \$53K+ in grants received so far this year – doing our part to help fund COSSA.
- b. \$35K- in donations to the COSSA Foundation received in FY17.

7. This year's concerns

- a. Medicaid funding. Continues to be reduced.
- b. CRTEC = 4-day schedule, but can't lengthen day nor lengthen school year. Requires one or two Fridays per month in a normal 4-day per week schedule. Result = massive hit to ADA.
- c. Unable to take all preventive measures to mitigate snow damage if we have another bad winter.
- d. Too many students are arriving from consortium schools without regard to beginning of quarters = too many students on-line, where almost none are successful.

8. Future

- a. We need to start thinking of expanding COSSA Academy's physical space. The state's goal for alternative schools is a 12:1 ratio. We routinely hit 16:1 or greater by school's end (150 students instead of a max of 108).