

MINUTES
TUPELO PUBLIC SCHOOL DISTRICT
SPECIAL MEETING OF THE BOARD OF TRUSTEES

July 28, 2009
FY10 BUDGET PUBLIC HEARING

The Board of Trustees of the Tupelo Public School District convened in a duly called special meeting of the school board held in open session at approximately 5:00 p.m. on Tuesday, July 28, 2009, at the Hancock Leadership Center, 1920 Briar Ridge Road, Tupelo, Mississippi.

I. CALL TO ORDER

The meeting was called to order by President Mike Clayborne who welcomed guests to the Tupelo Public School District Fiscal Year 2010 Budget Hearing.

II. ROLL CALL AND ESTABLISHMENT OF A QUORUM

The following School Board members were present during roll call:

Members Present: Mr. Mike Clayborne
Mrs. Amy Heyer
Mr. John Nail
Mr. Eddie Prather
Mr. Lee Tucker

Staff Present: Dr. Randy Shaver
Mrs. Diana Ezell
Dr. Fred Hill
Dr. George Noflin, Jr.
Mrs. Linda Pannell
Mrs. Kay Bishop
Dr. Derwood Tutor
Mr. Jim Turner
Mrs. Dale Warriner
Mrs. Mary Ruth Wright
Mrs. Julie Hinds
Ms. Patrice Tate

Numerous administrative staff members were present as well as several members of the press. Mr. Clayborne announced a quorum and stated that the purpose of the special session is to receive public comment on the proposed Tupelo Public School District Fiscal Year 2010 Budget.

III. FY10 BUDGET HEARING

As moderator, Dr. Derwood Tutor explained the rules for the Budget Hearing to ensure orderly conduct and to allow everyone an opportunity to speak to budget issues during the hearing.

Finance Director Linda Pannell presented the proposed 2009-2010 Tupelo Public School District Budget. The total anticipated revenue for 2009-2010 is projected to be \$82,992,001 and the total expenditures for the 2009-2010 school year are budgeted at \$85,267,904.

A copy of the proposed budget is marked EXHIBIT 1 and included in the Exhibit Book of this meeting date.

At this point, Dr. Tutor opened the meeting for questions from the floor by explaining that each individual would be allowed to ask one question at a time on a rotating basis until all participants had the opportunity to present a question or make a statement.

PUBLIC HEARING COMMENT ROSTER

1. Mr. Bruce Tucker (thanked the School Board for not raising taxes)

IV. ADJOURNMENT

There being no questions or comments from the floor, the purpose of the FY10 Budget Hearing was fulfilled, and the Board adjourned from the Public Hearing at 5:25 p.m.

APPROVED:

ATTEST:

TUPELO PUBLIC SCHOOL DISTRICT
BOARD OF TRUSTEES

Mike Clayborne, President

Arlissa Heyer, Secretary