



Board of Trustees Agenda Item Information Form

Date Submitted: May 4, 2026

Meeting Type	Agenda Placement	Code	Agenda Placement	Code
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Public Hearing	PH	<input type="checkbox"/> Administrative Report	AR
<input type="checkbox"/> Special Meeting/Workshop	<input type="checkbox"/> Executive Session	ES	<input checked="" type="checkbox"/> Consent Agenda	CA
	<input type="checkbox"/> Recognition	R	<input type="checkbox"/> Action Item	AI
	<input type="checkbox"/> Program Spotlight	PS	<input type="checkbox"/> Information/Discussion	ID
	<input type="checkbox"/> Community Input	CI		

Meeting Date: May 18, 2026

District Strategies (Check all that apply):

- Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of Renewal of Contract 2022.820 HVAC Equipment, Labor, and Supplies

Background:

In May 2025, the Board approved the renewal of Contract 2022.820 HVAC Equipment, Labor, and Supplies in the amount of \$2,175,000. Subsequently in April 2026, the Board approved an increase of \$250,000 for a total of \$2,425,000. To date, \$2,473,455 has been encumbered. It is recommendation of the Directors of Maintenance and Purchasing that this contract be renewed with the vendors on the attached list for an estimated contract value of \$2,500,000. This is the final renewal option remaining on this contract. We anticipate an even split in funding source for this contract between the General Fund and Bonds 2023.

Fiscal Impact Statement

Cost: \$2,500,000.00

- Recurring
- One-Time

Funding Source:

- General Fund
- Grant Fund
- Other Funds (specify)

Fiscal Year: 2026 / 2027

Amendment Required: N/A

- Bond Funds (program year): 2023

Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approve the renewal of Contract 2022.820 HVAC Equipment, Labor, and Supplies beginning June 1, 2026, through May 31, 2027. The estimated annual contract value is \$2,500,000.

Department Submitting Form: Purchasing

Cabinet Member's Approval: Alice Benzaia