

Measure 98 Report

February 7, 2018

Purpose:

Measure 98 was enacted with specific goals in mind:

1. Improve graduation rates (drop out prevention)
2. Improve 9th grade on track rates (focus on attendance, course grades and transition supports)
3. Improve college and career readiness (increase access college level or career track courses)
4. Improve equity practices (remove bias with respect to discipline, and course participation, improve outreach to traditionally underserved populations)

Budget:

For 2017-2018, Neah-Kah-Nie has received \$108,773.22 to spend in support of reaching measure 98 objectives.

An additional 113, 212.95 is projected for the 2018-2019 school year.

Current programs planned and spent total approximately \$130,046 which leaves approximately \$92000 more to be leveraged.

Big ticket items under consideration: 4 week Summer school 2018, facilities upgrades to support a "maker space" and small welding lab.

Training and supports for staff, increased access to counseling for students, mentoring for students, more access to college and career focused classes for students, 10 new motors for the small engines class, computer upgrades for computer classes are all examples of funds already spent.

Timeline:

January 2018- submitted program self-assessment

April 2018- create and submit completed plan to ODE

May 15, 2018 Grant Agreements Distributed for 2018-2019 funds

July 1 expenditures continue for 2017-2018 funds and begin for 2018-2019 funds.

Process:

TBCC, NKN Student representatives, High School staff, Administration, and Advisory groups have collaborated to draft program ideas, review data and identify priorities for spending.

An on-going cycle of plan, spend, assess and revise will continue throughout the biennium with review and feedback provided by ODE which will guide all of the above.