

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Hector Mendez, Interim Superintendent
SUBJECT: **APPROVAL OF BUDGET AMENDMENT #7 [BG-Q]**
DATE: August 21, 2007

Attached is a summary of the recommended Budget Amendment #7 for the 2006-2007 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$113,834)
Net Decrease in Fund Balance – Special Revenue Fund	(\$ 11,500)
Net Increase in Fund Balance – Debt Service Fund	\$ 95,408

It is recommended that the Board of Trustees approve Budget Amendment #7 for the 2006-2007 budget as presented in the attachment.

Respectfully submitted,

Hector Mendez,
Interim Superintendent

Tonya Tillman,
Assistant Superintendent
for Business Operations