



Executive Program Summary August 2025

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through August 2025 and key activities planned for September 2025.

OVERVIEW

Safety Security & Police Building – The permit process challenges with City of Mansfield due to a revised Deed and a delayed Plat issues have continued. Meeting on 8/20 with City of Mansfield established that a partial permit in late August 2025 is possible with additional permitting in September.

Early Learning Center 2.0 – Bids were received by Core Construction and are being reviewed for Board approval in September 2025. The permit process challenges with City of Mansfield due to Drainage and Plat issues, have continued. Meeting on 8/20 with City of Mansfield established that a permit in September is likely.

Middle Schools Fine Arts Additions – The early flooring and demolition packages are complete. The permit process is ongoing and is in a final round of comments from the City of Mansfield and expected to be complete and issued in August 2025.

Ben Barber Innovation Academy and Frontier HS Addition & Renovations - The permit process challenges with City of Mansfield due to a delayed Plat issues have continued. Meeting on 8/20 with City of Mansfield established that a partial permit in late August 2025 is possible with additional permitting in September.

High School Baseball & Softball Turf & Batting Cages – Permits have been issued for all 5 High Schools and construction is progressing.

6th Avenue & Main Transportation – 100% Design Development documents have been issued to the Bond team for review. Expecting DD cost estimate from ABG in early September and final issue for Permit and Bid in September and October, respectively.

Early Roofing – Construction ongoing with the IS campuses at 55% complete and the ES campuses at 20% complete. Work being done only on nights and weekends to minimize any impact to the students and staff.

Busses - All of the 77 passenger busses and 54 passenger buses have been delivered from the first purchase order. The request for the next 31 busses will be presented at the August Board Meeting. Several of the out of commission buses have been sold in auction.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have received and installed. Digital displays have been ordered and should arrive in October. Fiber Ring proposal was approved in March and will start this summer.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

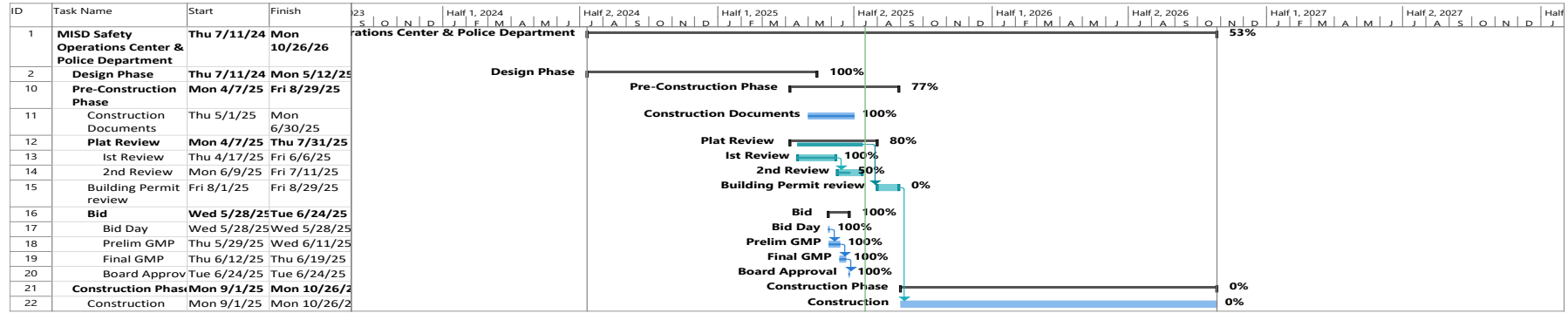
The Program Report Summary of expenditures is attached herewith.

Bond 2024 Funding Summary

• Bond Allocation	\$ 588,500,000
• Interest Earned	8,468,990
• Issuance Savings	<u>4,299,611</u>
Total	\$ 601,268,601
• Expended	\$ 66,781,860
• Encumbered	<u>107,655,230</u>
• Total	\$ 174,437,090
• Unassigned Funds	\$ 426,831,511 (Includes Program Contingency)
• Current Year Interest	<u>980,979</u>
Total Unassigned	\$ 427,812,490

Safety Operations Center & Police Department

Schedule Summary



Cost Summary

Budget Amount \$ 26,000,000.00

Contract Award Amount: \$25,220,899.00

Change Order:

New Contract Amount

Scope of Work

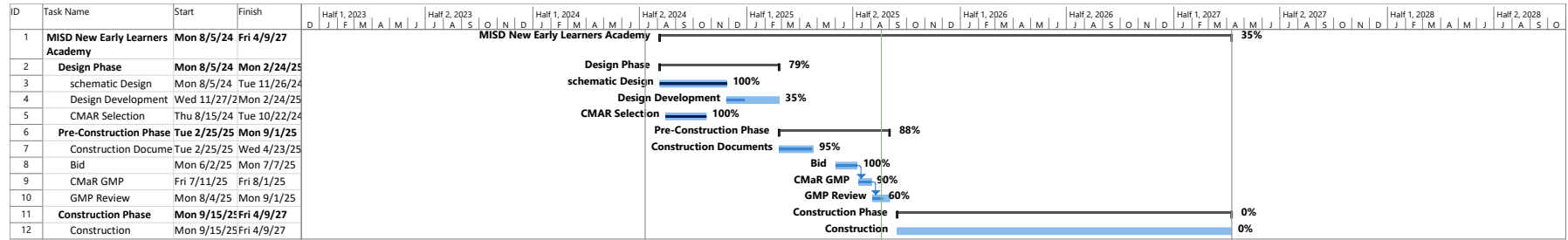
1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
2. The new facility will include an Emergency Operations Center (EOC).
3. Provide adequate space for all departments and staff.
4. Virtual Training Simulator for officer training.

Status Summary

1. The Architect and design committee members have had several preliminary meetings to develop the building design based on the specialized requirements.
2. The Design Team is working on scheduling visits to tour other EOC facilities. A topographical survey has been ordered to begin the site design. As soon as the RFQ for Geotechnical & Materials Testing is complete, the Bond Department will order the Geotechnical study to begin.
3. Lee Lewis Construction has started the pre-construction phase of the project.
4. 100% Construction Documents budget estimates are in line.
5. Received COI and P&P Bonds on July 11.
6. Kick off meeting is scheduled for 8/21/2025. Waiting on city comments.

MISD New Early Learners Academy

Schedule Summary



Budget

\$53,000,000.00

Cost Summary

Pre-Construction Fee: \$ 65,000.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

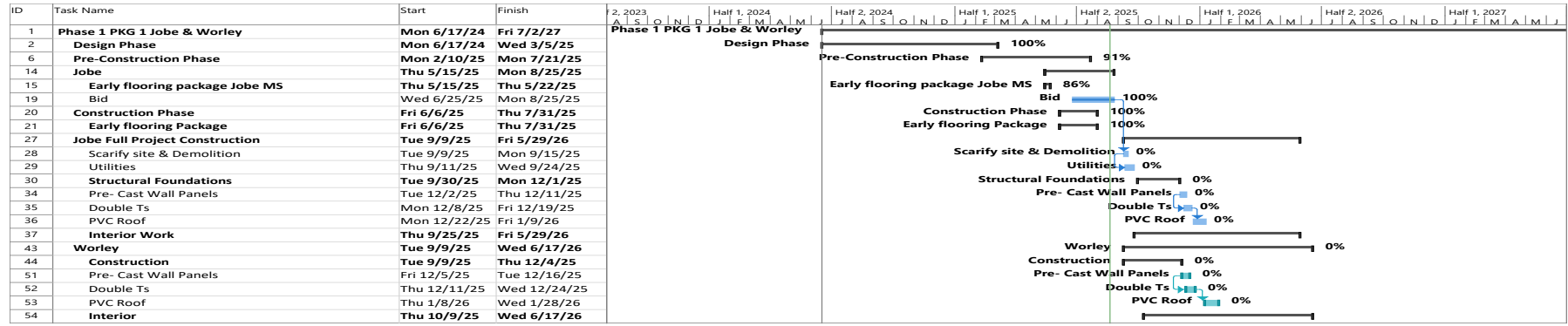
1. Build a New Early Learners Academy

Status Summary

1. Mansfield ISD, Huckabee Architects, and Herbert Beasley Land Surveyors continue to coordinate with the City to finalize the plat, preparing for permit issuance upon GMP approval.
2. Core Construction and Mansfield ISD are working to finalize an agreed-upon GMP to present to the Mansfield ISD School Board in September.
3. Mansfield ISD, Huckabee Architects, and the Jandrucko Administration and Curriculum & Instruction teams are continuing to refine graphics for entry signage and wayfinding to the Pods.
4. The design team is still working on the plat and building permits for the site.
5. The GMP will be presented to the Mansfield ISD Board during October's regularly scheduled meeting.

Phase 1 Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Schedule Summary



Cost Summary

Budget Amount: \$ 34,232,820.00

Change Order:

Contract Award Amount: \$31,608,506.00

Pre-Construction Fee: \$40,000.00

New Contract Amount: Early Flooring Jobe: \$914,345.00

New Contract Amount: Jobe GMP#2 \$15,767,159.00

New Contract Amount: Worley GMP#2 \$14,927,003.00

Scope of Work

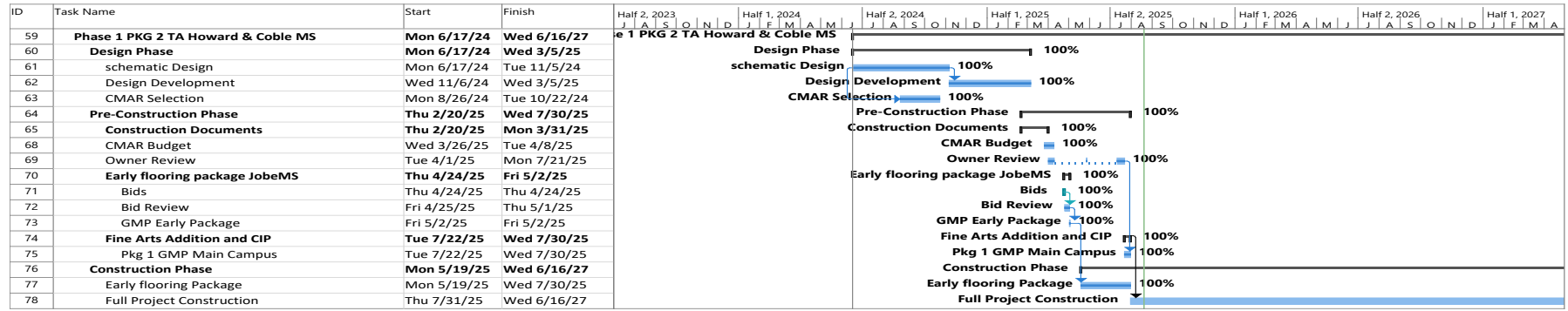
1. New Fine Arts additions for Jobe & Worley Middle Schools.
2. Replace the running tracks, bleachers, and scoreboards at both schools.
3. Renovate weight rooms.
4. Life cycle replacements on air conditioning, flooring as required.
5. Linda Jobe will get new serving lines.

Status Summary

1. The GMP has been finalized and approved by the Mansfield ISD School Board. The district is currently preparing contract documentation and the notice to proceed.
2. Early flooring installation at Jobe Middle School has been completed in full. Rubber flooring installation is scheduled over the winter break, with substantial completion anticipated by January 6.
3. The project team is awaiting the official permit from the City of Mansfield to commence construction.

Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement

Schedule Summary



Cost Summary

Budget Amount: \$ 34,600,000.00

Change Order:

Contract Award Amount: \$ 29,785,236

Pre-Con Fee: \$80,000.00

New Contract Amount: Early Flooring Coble: \$967,084.00

New Contract Amount: Coble GMP#2 \$16,380,462.00

New Contract Amount: Howard GMP#2 \$12,432,560.00

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. Huckabee Architects have completed the signed and sealed construction documents. Lewis Construction Inc. to finalize the GMP for the July board meeting.
2. Early flooring project complete at Coble MS
3. Notice to proceed issued on 7/30 both campuses

Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023 J A S O N D	Half 1, 2024 J F M A M J	Half 2, 2024 J A S O N D	Half 1, 2025 J F M A M J	Half 2, 2025 J A S O N D	Half 1, 2026 J F M A M J	Half 2, 2026 J A S O N D	Half 1, 2027 J F M A
80	Phase 1 PKG 3 Jones, & Wester	Mon 6/17/24	Fri 7/2/27	Phase 1 PKG 3 Jones, & Wester							
81	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase							
85	Pre-Construction Phase	Thu 3/6/25	Thu 8/7/25	Pre-Construction Phase							
86	Construction Documents	Thu 3/6/25	Mon 7/21/25	Construction Documents							
91	Early flooring package JobeMS	Thu 4/24/25	Thu 8/7/25	Early flooring package JobeMS							
92	Bids	Thu 4/24/25	Thu 4/24/25	Bids							
93	Bid Review	Fri 4/25/25	Thu 5/1/25	Bid Review							
94	GMP Early Package	Fri 5/2/25	Fri 5/2/25	GMP Early Package							
95	Construction Phase	Fri 6/6/25	Thu 8/7/25	Construction Phase							
96	Early flooring Package	Fri 6/6/25	Thu 8/7/25	Early flooring Package							
97	Wester abatement	Fri 6/6/25	Thu 8/7/25	Wester abatement							
98	GMP Package 3	Wed 6/18/25	Tue 7/22/25	GMP Package 3							
99	Bid	Wed 6/18/25	Tue 7/8/25	Bid							
100	Owner Review	Wed 7/9/25	Tue 7/22/25	Owner Review							
101	Construction Phase	Mon 8/18/25	Fri 7/2/27	Construction Phase							
102	Construction	Mon 8/18/25	Fri 7/2/27	Construction							

Cost Summary

Budget Amount: \$49,399,156

Change Order:

New Contract Amount: \$39,630,477.00

Pre-Construction Fee: \$40,000.00

Jones Early Flooring Package: \$910,702.00

Wester Early Package (Abatement/Demo): \$1,215,207.00

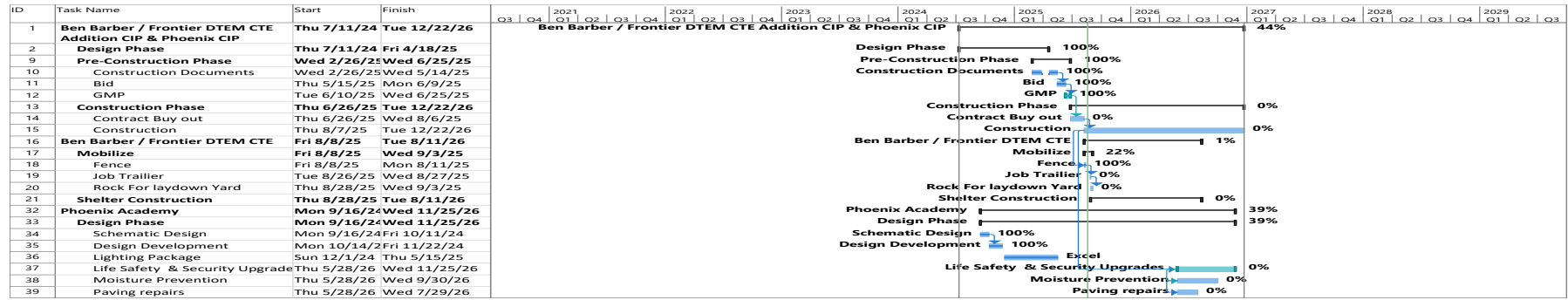
Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements, including lighting upgrades at Brooks Wester M.S
5. New serving lines in the cafeteria at Danny Jones MS.
6. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. The GMP has been finalized and approved by the Mansfield ISD School Board. The district is currently preparing contract documentation and the notice to proceed.
2. Early flooring installation at Danny Jones Middle School has been completed in full. Rubber flooring installation is scheduled over the winter break, with substantial completion anticipated by January 6.
3. The project team is awaiting the official permit from the City of Mansfield to commence construction.
4. Early site demolition & abatement is completed in full at Wester Middle School.

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy Schedule Summary



Cost Summary

Proposed Budget: Ben Barber CTE \$18,319,424.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount: \$21,728,789.00

Change Order:

New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP
 - a. New CTE Addition
 - b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
 - c. Paving repairs
2. Phoenix Academy
 - a. Life safety & security upgrades, Interior Lighting replacement
 - b. Paving repairs

Status Summary

1. New programs to be included are Robotics and Automation Technology, Biomedical Sciences, Aviation Maintenance, and HVAC.
2. Huckabee Architects, Mansfield ISD, and Herbert Beasley Land Surveyors are coordinating to finalize the plat required for permit issuance.
3. We will proceed with the NTP, bonding, insurance, and contract documents to ensure construction can begin promptly once permits are secured.
4. Now receiving new equipment.
5. Construction fence installed August 08

A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2023				2024				2025				2026				2027				2028			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	<div><div></div></div>												68%											
2	Design Phase	Tue 9/3/24	Mon 1/20/25	<div><div></div></div>												100%											
5	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	<div><div></div></div>												99%											
11	Construction Phase	Tue 5/27/25	Tue 12/30/25	<div><div></div></div>												24%											
12	NTP	Mon 6/2/25	Mon 6/2/25	<div><div></div></div>												100%											
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	<div><div></div></div>												85%											
14	Construction	Mon 6/30/25	Tue 12/30/25	<div><div></div></div>												15%											

Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$6,508,530

Contract Award Amount: \$5,976,120.00

Change Order:

New Contract Amount

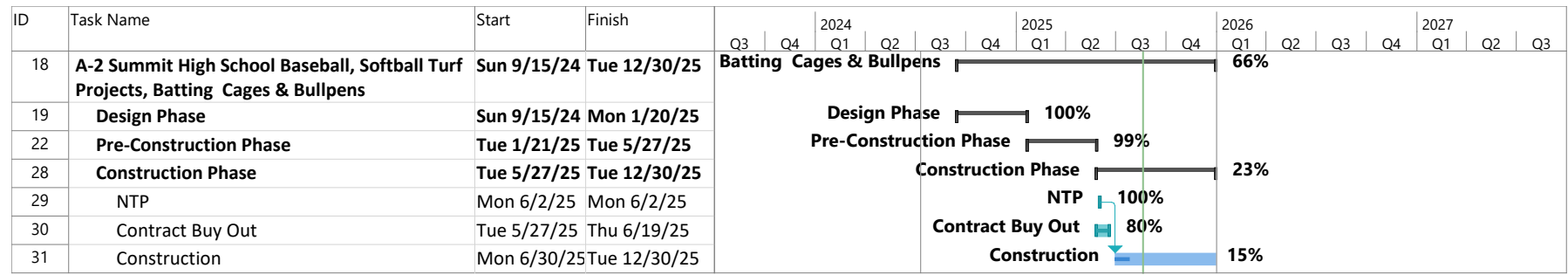
Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Construction began with substantial completion targeted for December 31, 2025.
2. City of Mansfield Storm Compliance inspection items have been completed by Core Construction and a site walk was completed with the City of Mansfield.
3. Excavation for grade beams, underground electrical rough-in, and prep for the batting cages is underway. Concrete pour for the PEMB for the batting cages is anticipated soon.
4. Chemical & water injection and testing by Raba Kistner are in progress to continue through the month.

Schedule Summary



A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2024												2025				2026				2027			
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3							
33	A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens												72%											
34	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase												100%											
37	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase												99%											
43	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase												37%											
44	NTP	Mon 6/2/25	Mon 6/2/25	NTP												100%											
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out												90%											
46	Construction	Mon 6/30/25	Tue 12/30/25	Construction												30%											

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,135,302.00

Contract Award Amount: \$5,563,466.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Construction has begun with substantial completion targeted for December 31, 2025.
2. Utility Vault relocation and domestic tie-in were completed, with the 4" water line connected and domestic water restored to the building.
3. Spoil removal and proof rolling of the fields are ongoing; building and slab prep, along with installation of the 6" select fill cap to begin this month.
4. Installation of 1" domestic lines along the baseball and softball fields is in progress, and Paragon Sports Construction is shooting grades and building the model for turf installation.

A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2021202220232024202520262027																																			
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
48	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Wed 12/31/25	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																																			
49	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase																																			
52	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase																																			
58	Construction Phase	Tue 5/27/25	Wed 12/31/25	Construction Phase																																			
59	NTP	Mon 6/2/25	Mon 6/2/25	NTP																																			
60	Contract Buy Out	Tue 5/27/25	Mon 6/30/25	Contract Buy Out																																			
61	Construction	Mon 6/30/25	Wed 12/31/25	Construction																																			

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$5,937,467.00

Contract Award Amount: \$5,812,794.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Construction has begun with substantial completion targeted for December 31, 2025.
2. MX Construction is progressing with a water line installation to support site utilities.
3. Storm drainage work is underway, with an 18" line installed at the baseball field and storm system installation beginning behind the softball field.
4. Concrete spoils are being hauled off and chemical injection is ongoing at both the baseball and softball fields to prepare for future construction phases.

A-5 Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	<div> <div>2021</div> <div>2022</div> <div>2023</div> <div>2024</div> <div>2025</div> <div>2026</div> <div>2027</div> </div>																											
63	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	<div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> <div>Q1</div> <div>Q2</div> <div>Q3</div> <div>Q4</div> </div>																											
64	Design Phase	Tue 9/3/24	Mon 1/20/25	<div> <div>Design Phase</div> <div>100%</div> </div>																											
67	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	<div> <div>Pre-Construction Phase</div> <div>99%</div> </div>																											
73	Construction Phase	Tue 5/27/25	Tue 12/30/25	<div> <div>Construction Phase</div> <div>20%</div> </div>																											
74	NTP	Mon 6/2/25	Mon 6/2/25	<div> <div>NTP</div> <div>100%</div> </div>																											
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	<div> <div>Contract Buy Out</div> <div>50%</div> </div>																											
76	Construction	Mon 6/30/25	Tue 12/30/25	<div> <div>Construction</div> <div>15%</div> </div>																											

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,229,786.00

Contract Award Amount: \$5,652,763.00

Change Order:

New Contract Amount

Scope of Work

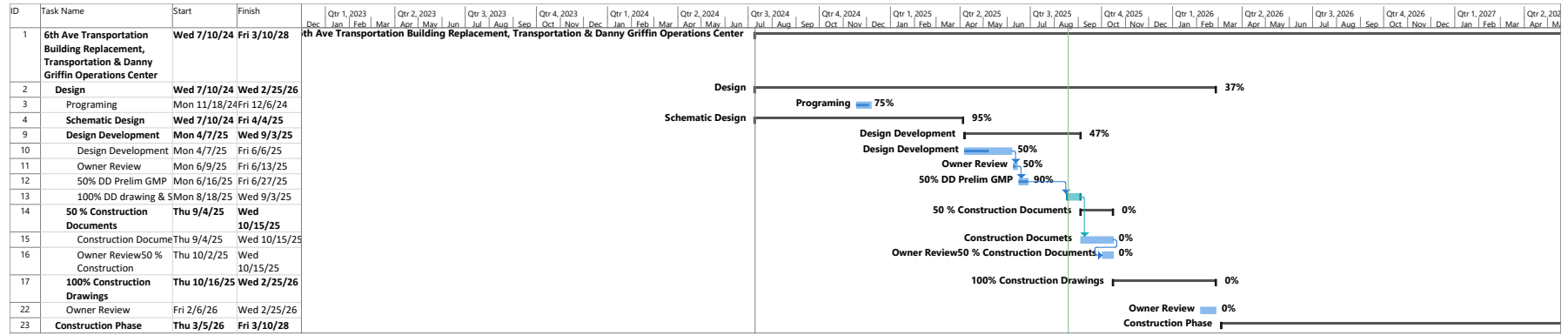
1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Construction is scheduled to begin this month with substantial completion targeted for December 31, 2025.
2. Authers Building Group is awaiting site demolition permit from the City of Arlington with the building permit to follow closely.
3. Paragon has begun early grading of the baseball field and minor site preparation.
4. Authers Building Group is preparing submittals and RFIs to ensure construction can begin promptly upon permit issuance.

6th Ave Transportation Building Main Transportation, Danny Griffin OPS

Schedule Summary



Cost Summary

Revised Budget Amount: \$25,330,120.00

Change Order:

New Contract Amount

Scope of Work:

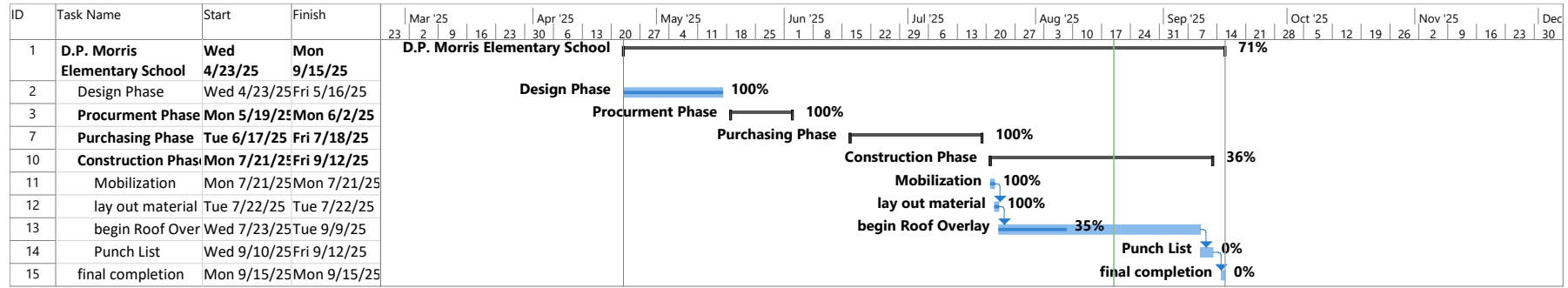
1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6th Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

Status Summary:

1. Smith & Co. will be working with Huckabee as the architect.
2. Currently working on site plan, floor plan layout and the schematic design.
3. Authers Building Group is the selected CMAr.
4. CMAr is almost complete with the SD Estimate.
5. Smith & Co. presented drawings for the Ben Barber connection to Main St Transportation.
6. Authers Building Group will have updated OPC by 9/03/25

Cross Timbers Intermediate School Life Cycle Roof Overlay Project

Schedule Summary



Cost Summary

Contract Award Amount: \$ 858,619.73

Change Order:

New Contract Amount

Scope of Work

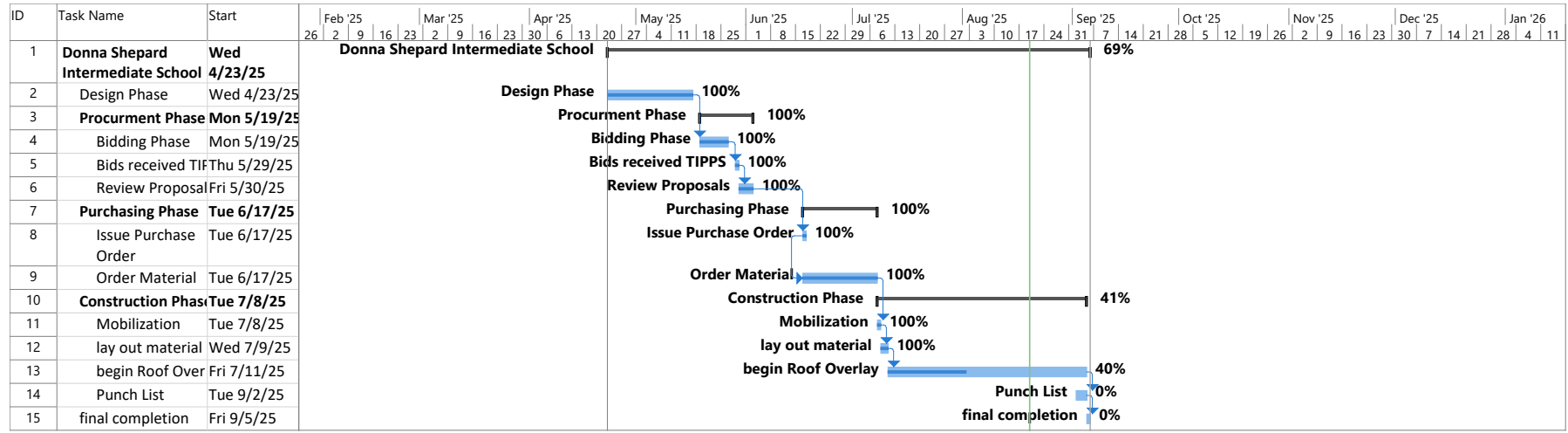
1. Original roof had reached the end of life and warranty expired.
2. Overlay 80 mil Duro – Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
3. Extend roofing materials under roof top units and new metal coping.
4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½” Duro-Guard Dexcell Roof Board.

Status Summary:

1. Merit Roofing mobilized 08/07 and is 60% complete with the install of the roof overlay.
2. Work hours have been adjusted to 4:30 PM – 6:00 AM to allow school to proceed uninterrupted.
3. The crews continue to preps sections of the existing roof as they go, install insulation, heat-weld seams, and seal around edges with coping cap.
4. Estimated completion date 09/10.

Donna Shepard Intermediate School Life Cycle Roof Overlay Project

Schedule Summary



Cost Summary

Contract Award Amount: \$ 974,816.30

Change Order:

New Contract Amount

Scope of Work

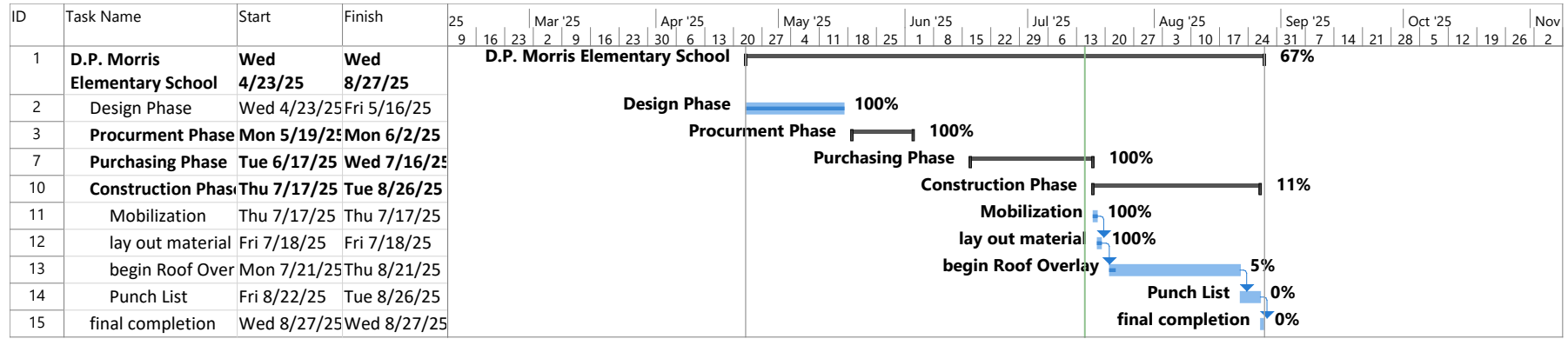
1. Original roof had reached the end of life and warranty expired.
2. Overlay 80 mil Duro – Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
3. Extend roofing materials under roof top units and new metal coping.
4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½” Duro-Guard Dexcell Roof Board.

Status Summary:

1. Contractor mobilized 08/10 and is 55% complete with the install of the roof overlay.
2. Work hours have been adjusted to 4:30 PM – 6:00 AM to allow school to proceed uninterrupted.
3. The crews continue to preps sections of the existing roof as they go, install insulation, heat-weld seams, and seal around edges with coping cap.
4. Estimated completion date 09/05/2025.

D.P. Morris Elementary School Life Cycle Roof Overlay Project

Schedule Summary



Cost Summary

Contract Award Amount: \$ 823,677.26

Change Order:

New Contract Amount

Scope of Work

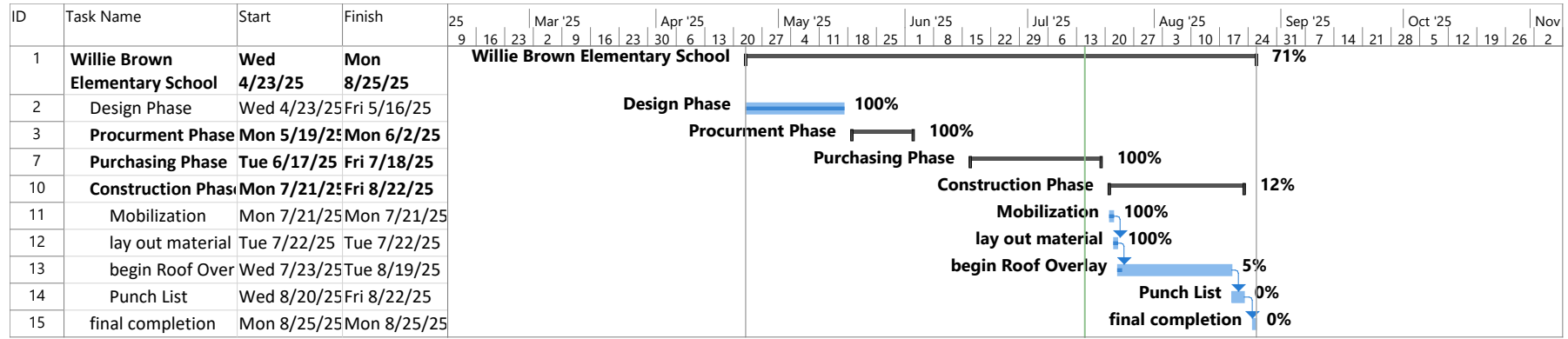
1. Original roof had reached the end of life and warranty expired.
2. Overlay 80 mil Duro – Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
3. Extend roofing materials under roof top units and new metal coping.
4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½” Duro-Guard Dexcell Roof Board.

Status Summary:

1. Construction began on 7/18/2025, it is currently ongoing, PrimeSource roofing has switched from days to nights since 8/14/2025.
2. Prime Source Roofing has completed 100% of section A, B & C, Section D is currently at 45% completion.
3. MISD, Huckabee, Duro- Last and PrimeSource are coordinating an inspection of section A, B & C.
4. Section D is estimated to be complete by 8/22/2025.

Willie Brown Elementary School Life Cycle Roof Overlay Project

Schedule Summary



Cost Summary

Contract Award Amount: \$ 820,209.17

Change Order:

New Contract Amount

Scope of Work

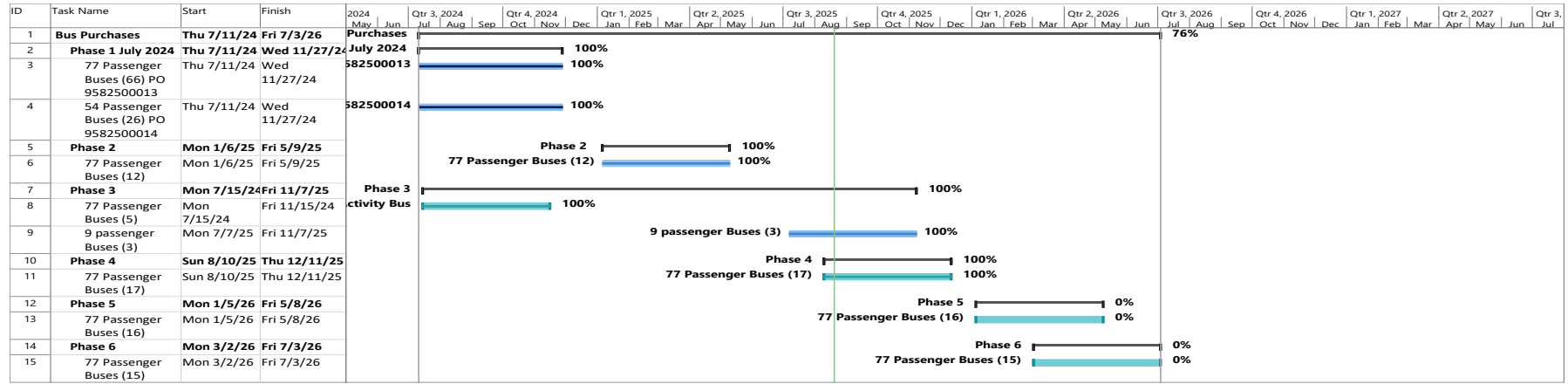
1. Original roof had reached the end of life and warranty expired.
2. Overlay 80 mil Duro – Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
3. Extend roofing materials under roof top units and new metal coping.
4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½” Duro-Guard Dexcell Roof Board.

Status Summary:

1. Construction began on 7/18/2025, it is currently ongoing, PrimeSource roofing has switched from days to nights since 8/14/2025.
2. Prime Source Roofing has completed 100% of section A, B & C, Section D is currently at 80% completion.
3. Once Section D is complete MISD, Huckabee, Duro- Last and PrimeSource will coordinate an inspection of section A, B, C & D since Section D is near completion.
4. PrimeSource will begin section E 8/20/2025.

Transportation Bus Purchases

Schedule Summary



Cost Summary

Contract Award Amount: 14,581,228

Scope of Work

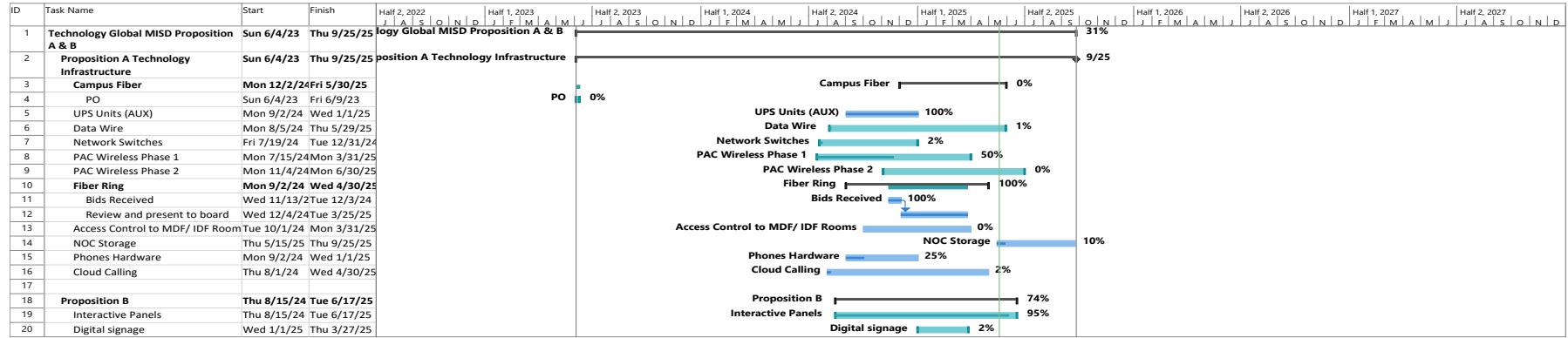
1. Purchase 165 replacement buses.

Status Summary

1. July 15 – Purchased 66 ea., 77 passenger buses. All have been received.
2. July 15 – Purchased 26 ea., 54 passenger buses. All have been received.
3. The second round of bus orders are in process.

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary



Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Proposition A.
 - a. Network switches throughout the district.
 - b. New fiber ring.
 - c. UPS Units
 - d. NOC Storage
2. Proposition B
 - a. Interactive Panels for classrooms
 - b. Digital signage for common areas, libraries

Status Summary

1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
2. Proposition B's interactive panels and digital signage will be issued as well.
3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
4. Phone refresh meetings was held this month to work on product configuration.
5. Contera was selected as the best overall bidder for the fiber ring.
6. Interactive panel install is complete.