

# Executive Program Summary August 2025

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through August 2025 and key activities planned for September 2025.

#### **OVERVIEW**

<u>Safety Security & Police Building</u> – The permit process challenges with City of Mansfield due to a revised Deed and a delayed Plat issues have continued. Meeting on 8/20 with City of Mansfield established that a partial permit in late August 2025 is possible with additional permitting in September.

<u>Early Learning Center 2.0</u> – Bids were received by Core Construction and are being reviewed for Board approval in September 2025. The permit process challenges with City of Mansfield due to Drainage and Plat issues, have continued. Meeting on 8/20 with City of Mansfield established that a permit in September is likely.

<u>Middle Schools Fine Arts Additions</u> – The early flooring and demolition packages are complete. The permit process is ongoing and is in a final round of comments from the City of Mansfield and expected to be complete and issued in August 2025.

Ben Barber Innovation Academy and Frontier HS Addition & Renovations - The permit process challenges with City of Mansfield due to a delayed Plat issues have continued. Meeting on 8/20 with City of Mansfield established that a partial permit in late August 2025 is possible with additional permitting in September.

<u>High School Baseball & Softball Turf & Batting Cages</u> – Permits have been issued for all 5 High Schools and construction is progressing.

6<sup>th</sup> Avenue & Main Transportation – 100% Design Development documents have been issued to the Bond team for review. Expecting DD cost estimate from ABG in early September and final issue for Permit and Bid in September and October, respectively.

<u>Early Roofing</u> – Construction ongoing with the IS campuses at 55% complete and the ES campuses at 20% complete. Work being done only on nights and weekends to minimize any impact to the students and staff.

<u>Busses</u> - All of the 77 passenger busses and 54 passenger buses have been delivered from the first purchase order. The request for the next 31 busses will be presented at the August Board Meeting. Several of the out of commission buses have been sold in auction.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have received and installed. Digital displays have been ordered and should arrive in October. Fiber Ring proposal was approved in March and will start this summer.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

#### **SCHEDULE:**

The Report for each project is attached herewith.

#### **BUDGET:**

The Program Report Summary of expenditures is attached herewith.

# **Bond 2024 Funding Summary**

•	Bond	AII	location
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- Interest Earned
- Issuance Savings Total
- Expended
- Encumbered
- Total
- Unassigned Funds
- Current Year Interest
  Total Unassigned

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$ 588,500,000
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Construction Phase Progress Report

Date: August 2025

Architect: Huckabee

Contractor: Lee Lewis Construction

#### **Safety Operations Center & Police Department**

#### **Schedule Summary**

ID	Task Name	Start	Finish	23   Half 1, 2024	Half 2, 2025 Half 1, 2026 Half 2, 2026 Half 2, 2027 Half 2, 2027 Half 2, 2026 Half 2, 2027 Half 2, 2028 Half
1	MISD Safety	Thu 7/11/24	Mon	rations Center & Police Department	
	Operations Center &		10/26/26		
	Police Department				
2	Design Phase	Thu 7/11/24	Mon 5/12/25	Design Phase	100%
10	Pre-Construction	Mon 4/7/25	Fri 8/29/25		Pre-Construction Phase 77%
	Phase				
11	Construction	Thu 5/1/25			Construction Documents 100%
	Documents		6/30/25		
12	Plat Review	Mon 4/7/25	Thu 7/31/25		Plat Review
13	Ist Review	Thu 4/17/25	Fri 6/6/25		Ist Review 100%
14	2nd Review	Mon 6/9/25	Fri 7/11/25		2nd Review ≝_50%
15	Building Permit	Fri 8/1/25	Fri 8/29/25		Building Permit review 🐪 0%
	review				
16	Bid	Wed 5/28/2	Tue 6/24/25		Bid [—] 100%
17	Bid Day	Wed 5/28/25	Wed 5/28/25		Bid Day h 100%
18	Prelim GMP	Thu 5/29/25	Wed 6/11/25		Prelim GMP ≚ 100%
19	Final GMP	Thu 6/12/25	Thu 6/19/25		Final GMP 👗 100%
20	Board Approv	Tue 6/24/25	Tue 6/24/25		Board Approval ▼100%
21	Construction Phas				Construction Phase 0%
22			Mon 10/26/2		Construcțion 0%

#### **Cost Summary**

Budget Amount \$ 26,000,000.00

Contract Award Amount: \$25,220,899.00 Change Order: New Contract Amount

#### Scope of Work

- 1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
- 2. The new facility will include an Emergency Operations Center (EOC).
- 3. Provide adequate space for all departments and staff.
- 4. Virtual Training Simulator for officer training.

- 1. The Architect and design committee members have had several preliminary meetings to develop the building design based on the specialized requirements.
- 2. The Design Team is working on scheduling visits to tour other EOC facilities. A topographical survey has been ordered to begin the site design. As soon as the RFQ for Geotechnical & Materials Testing is complete, the Bond Department will order the Geotechnical study to begin.
- 3. Lee Lewis Construction has started the pre-construction phase of the project.
- 4. 100% Construction Documents budget estimates are in line.
- 5. Received COI and P&P Bonds on July 11.
- 6. Kick off meeting is scheduled for 8/21/2025. Waiting on city comments.

Architect: Huckabee

Contractor: Core Construction

# Design Phase Progress Report

# **MISD New Early Learners Academy**

Date: August 2025

#### **Schedule Summary**

ID	Task Name	Start	Finish		Half 2, 2024 Half 1, 2025 Half 2, 2	025   Half 1, 2026   Half 2, 2026   Half 1, 2027   S   O   N   D   J   F   M   A   M   J   J   A   S   O   N   D   J   F   M	Half 2, 2027   Half 1, 2028   Half 2, 2028   A   M   J   J   A   S   O   N   D   J   F   M   A   M   J   J   A   S   O
1	MISD New Early Learners	Mon 8/5/24	Fri 4/9/27	MISD New Early Learners Acaden	y I		35%
	Academy						
2	Design Phase	Mon 8/5/24	Mon 2/24/25	Design Pha	79%		
3	schematic Design	Mon 8/5/24	Tue 11/26/24	schematic Desi	n 100%		
4	Design Development	Wed 11/27/2	Mon 2/24/25	Desig	n Development 35%		
5	CMAR Selection	Thu 8/15/24	Tue 10/22/24	CMAR Select	on 100%		
6	Pre-Construction Phase	Tue 2/25/25	Mon 9/1/25		Pre-Construction Phase	1 88%	
7	Construction Docume	Tue 2/25/25	Wed 4/23/25		Construction Documents 95%		
8	Bid	Mon 6/2/25	Mon 7/7/25		Bid 1009	%	
9	CMaR GMP	Fri 7/11/25	Fri 8/1/25		CMaR GMP 놀 90	0%	
10	GMP Review	Mon 8/4/25	Mon 9/1/25		GMP Review 🏜	60%	
11	Construction Phase	Mon 9/15/25	Fri 4/9/27		Construction Phase	•	0%
12	Construction	Mon 9/15/25	Fri 4/9/27		Construction		0%

# Budget

\$53,000,000.00

#### **Cost Summary**

Pre-Construction Fee: \$ 65,000.00

Contract Award Amount: Change Order: New Contract Amount

# Scope of Work

1. Build a New Early Learners Academy

- 1. Mansfield ISD, Huckabee Architects, and Herbert Beasley Land Surveyors continue to coordinate with the City to finalize the plat, preparing for permit issuance upon GMP approval.
- 2. Core Construction and Mansfield ISD are working to finalize an agreed-upon GMP to present to the Mansfield ISD School Board in September.
- 3. Mansfield ISD, Huckabee Architects, and the Jandrucko Administration and Curriculum & Instruction teams are continuing to refine graphics for entry signage and wayfinding to the Pods.
- 4. The design team is still working on the plat and building permits for the site.
- 5. The GMP will be presented to the Mansfield ISD Board during October's regularly scheduled meeting.

Architect: Huckabee

Contractor: Reeder Construction

# Construction Phase Progress Report

Date: August 2025

#### Phase 1 Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

#### Schedule Summary

ID	Task Name	Start	Finish	F2, 2023 Half 1, 2024 A S O N D J F M A M	Half 2, 2024	2025   Haif 1, 2026   Haif 2, 2026   Haif 1, 2027   S   O   N   D   J   F   M   A   M   J   A   S   O   N   D   J   F   M   A   M   J
1	Phase 1 PKG 1 Jobe & Worley	Mon 6/17/24	Fri 7/2/27			
2	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase	100%	
6	Pre-Construction Phase	Mon 2/10/25	Mon 7/21/25		Pre-Construction Phase 9	1%
14	Jobe	Thu 5/15/25	Mon 8/25/25		I	1
15	Early flooring package Jobe MS	Thu 5/15/25	Thu 5/22/25		Early flooring package Jobe MS 👖 86%	
19	Bid	Wed 6/25/25	Mon 8/25/25		Bid	100%
20	Construction Phase	Fri 6/6/25	Thu 7/31/25			100%
21	Early flooring Package	Fri 6/6/25	Thu 7/31/25		Early flooring Package	100%
27	Jobe Full Project Construction	Tue 9/9/25	Fri 5/29/26			
28	Scarify site & Demolition	Tue 9/9/25	Mon 9/15/25		Scarify site & Demolition	1 0%
29	Utilities	Thu 9/11/25	Wed 9/24/25			s 0%
30	Structural Foundations	Tue 9/30/25	Mon 12/1/25		Structural Foundatio	
34	Pre- Cast Wall Panels	Tue 12/2/25	Thu 12/11/25			all Panels 0%
35	Double Ts	Mon 12/8/25	Fri 12/19/25			Double Ts 0%
36	PVC Roof	Mon 12/22/25	Fri 1/9/26			PVC Roof 🎽 0%
37	Interior Work	Thu 9/25/25	Fri 5/29/26			
43	Worley	Tue 9/9/25	Wed 6/17/26		Worley	0%
44	Construction	Tue 9/9/25	Thu 12/4/25			0%
51	Pre- Cast Wall Panels	Fri 12/5/25	Tue 12/16/25			all Panels 0%
52	Double Ts	Thu 12/11/25	Wed 12/24/25		φ	Pouble Ts  0%
53	PVC Roof	Thu 1/8/26	Wed 1/28/26			PVC Roof 🐪 0%
54	Interior	Thu 10/9/25	Wed 6/17/26			<b>—</b>

#### **Cost Summary**

Budget Amount: \$34,232,820.00 Change Order: Contract Award Amount: \$31,608,506.00

Pre-Construction Fee: \$40,000.00

New Contract Amount: Early Flooring Jobe: \$914,345.00

New Contract Amount: Jobe GMP#2 \$15,767,159.00 New Contract Amount: Worley GMP#2 \$14,927,003.00

#### Scope of Work

1. New Fine Arts additions for Jobe & Worley Middle Schools.

- 2. Replace the running tracks, bleachers, and scoreboards at both schools.
- 3. Renovate weight rooms.
- 4. Life cycle replacements on air conditioning, flooring as required.
- 5. Linda Jobe will get new serving lines.

- 1. The GMP has been finalized and approved by the Mansfield ISD School Board. The district is currently preparing contract documentation and the notice to proceed.
- 2. Early flooring installation at Jobe Middle School has been completed in full. Rubber flooring installation is scheduled over the winter break, with substantial completion anticipated by January 6.
- 3. The project team is awaiting the official permit from the City of Mansfield to commence construction.

Construction Phase Progress Report

Architect: Huckabee Contractor: Lee Lewis

# Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement

#### Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023
59	Phase 1 PKG 2 TA Howard & Coble MS	Mon 6/17/24	Wed 6/16/27	e 1 PKG 2 TA Howard & Coble MS
60	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase 100%
61	schematic Design	Mon 6/17/24	Tue 11/5/24	schematic Design 100%
62	Design Development	Wed 11/6/24	Wed 3/5/25	Design Development 100%
63	CMAR Selection	Mon 8/26/24	Tue 10/22/24	CMAR Selection 100%
64	Pre-Construction Phase	Thu 2/20/25	Wed 7/30/25	Pre-Construction Phase 100%
65	Construction Documents	Thu 2/20/25	Mon 3/31/25	Construction Documents — 100%
68	CMAR Budget	Wed 3/26/25	Tue 4/8/25	CMAR Budget = 100%
69	Owner Review	Tue 4/1/25	Mon 7/21/25	Owner Review 👢
70	Early flooring package JobeMS	Thu 4/24/25	Fri 5/2/25	early flooring package JobeMS 🙀 100%
71	Bids	Thu 4/24/25	Thu 4/24/25	Bids   100%
72	Bid Review	Fri 4/25/25	Thu 5/1/25	Bid Review 🛣 100%
73	GMP Early Package	Fri 5/2/25	Fri 5/2/25	GMP Early Package 💢 00%
74	Fine Arts Addition and CIP	Tue 7/22/25	Wed 7/30/25	Fine Arts Addition and CIP n 100%
75	Pkg 1 GMP Main Campus	Tue 7/22/25	Wed 7/30/25	Pkg 1 GMP Main Campus 👔 100%
76	Construction Phase	Mon 5/19/25	Wed 6/16/27	Construction Phase
77	Early flooring Package	Mon 5/19/25	Wed 7/30/25	Early flooring Package 100%
78	Full Project Construction	Thu 7/31/25	Wed 6/16/27	Full Project Construction *

#### **Cost Summary**

Budget Amount: \$ 34,600,000.00 Change Order: Contract Award Amount: \$ 29,785,236

Pre-Con Fee: \$80,000.00

New Contract Amount: Early Flooring Coble: \$967,084.00 New Contract Amount: Coble GMP#2 \$16,380,462.00

New Contract Amount: Howard GMP#2 \$12,432,560.00

Date: August 2025

# Scope of Work

- 1. Construct Fine Arts additions.
- 2. Safety & Security Upgrades including weapons detection systems.
- 3. Technology infrastructure & life cycle replacements.
- 4. MEP life cycle replacements.
- 5. New serving lines in the cafeteria.
- 6. Civil work, track, bleacher, and scoreboard replacements.
- 7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

- 1. Huckabee Architects have completed the signed and sealed construction documents. Lewis Construction Inc. to finalize the GMP for the July board meeting.
- 2. Early flooring project complete at Coble MS
- 3. Notice to proceed issued on 7/30 both campuses

Construction Phase Progress Report

Date: August 2025

Architect: Huckabee

Contractor: Reeder Construction

#### Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

#### **Schedule Summary**

ID	Task Name	Start	Finish	Half 2, 2023		2, 2025   Half 1, 2026   Half 2, 2026   Half 1, 2027
80	Phase 1 PKG 3 Jones, & Wester	Mon 6/17/24	Fri 7/2/27	Phase 1 PKG 3 Jones, & Wester		
81	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase	100%	
85	Pre-Construction Phase	Thu 3/6/25	Thu 8/7/25		Pre-Construction Phase	99%
86	Construction Documents	Thu 3/6/25	Mon 7/21/25		Construction Documents	97%
91	Early flooring package JobeMS	Thu 4/24/25	Thu 8/7/25		Early flooring package JobeMS	100%
92	Bids	Thu 4/24/25	Thu 4/24/25		Bids   100%	
93	Bid Review	Fri 4/25/25	Thu 5/1/25		Bid Review 100%	
94	GMP Early Package	Fri 5/2/25	Fri 5/2/25		GMP Early Package 100%	
95	Construction Phase	Fri 6/6/25	Thu 8/7/25		Construction Phase	100%
96	Early flooring Package	Fri 6/6/25	Thu 8/7/25		Early flooring Package	100%
97	Wester abatement	Fri 6/6/25	Thu 8/7/25		Wester abatement	100%
98	GMP Package 3	Wed 6/18/25	Tue 7/22/25		GMP Package 3	100%
99	Bid	Wed 6/18/25	Tue 7/8/25		Bid 10	
100	Owner Review	Wed 7/9/25	Tue 7/22/25		Owner Review 🞽 1	00%
101	Construction Phase	Mon 8/18/25	Fri 7/2/27		Construction Phase	i <del></del>
102	Construction	Mon 8/18/25	Fri 7/2/27		Construction	

**Cost Summary** 

Budget Amount: \$49,399,156 Change Order: New Contract Amount: \$39,630,477.00

Pre-Construction Fee: \$40,000.00

Jones Early Flooring Package: \$910,702.00 Wester Early Package (Abatement/Demo): \$1,215,207.00

#### Scope of Work

1. Construct Fine Arts additions.

- 2. Safety & Security Upgrades including weapons detection systems.
- 3. Technology infrastructure & life cycle replacements.
- 4. MEP life cycle replacements, including lighting upgrades at Brooks Wester M.S
- 5. New serving lines in the cafeteria at Danny Jones MS.
- 6. Proposition B, interactive panels in classrooms and common spaces and digital signage.

- 1. The GMP has been finalized and approved by the Mansfield ISD School Board. The district is currently preparing contract documentation and the notice to proceed.
- 2. Early flooring installation at Danny Jones Middle School has been completed in full. Rubber flooring installation is scheduled over the winter break, with substantial completion anticipated by January 6.
- 3. The project team is awaiting the official permit from the City of Mansfield to commence construction.
- 4. Early site demolition & abatement is completed in full at Wester Middle School.

Design Phase Progress Report

Date: August 2025

Architect: Huckabee

Contractor: Core Construction

# Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy Schedule Summary

ID	Task Name	Start Finish	2021   2022   2023   2024   2025   2026   2027   2028   2029
1	Ben Barber / Frontier DTEM CTE	Thu 7/11/24 Tue 12/22/26	Ben Barber / Frontier DTEM CTE Addition CIP & Phoenix CIP 44%
	Addition CIP & Phoenix CIP		
2	Design Phase	Thu 7/11/24 Fri 4/18/25	Design Phase 100%
9	Pre-Construction Phase	Wed 2/26/25 Wed 6/25/25	Pre-Construction Phase   100%
10	Construction Documents	Wed 2/26/25 Wed 5/14/25	Construction Documents = 100%
11	Bid	Thu 5/15/25 Mon 6/9/25	Bid <u>₹</u> 100%
12	GMP	Tue 6/10/25 Wed 6/25/25	GMP 👔 100%
13	Construction Phase	Thu 6/26/25 Tue 12/22/26	Construction Phase
14	Contract Buy out	Thu 6/26/25 Wed 8/6/25	Contract Buy out 📥 0%
15	Construction	Thu 8/7/25 Tue 12/22/26	Construction 0%
16	Ben Barber / Frontier DTEM CTE	Fri 8/8/25 Tue 8/11/26	Ben Barber / Frontier DTEM CTE   1%
17	Mobilize	Fri 8/8/25 Wed 9/3/25	Mobilize   1 22%
18	Fence	Fri 8/8/25 Mon 8/11/25	Fence 100%
19	Job Trailier	Tue 8/26/25 Wed 8/27/25	Job Trailier 70%
20	Rock For laydown Yard	Thu 8/28/25 Wed 9/3/25	Rock For laydown Yard 10%
21	Shelter Construction	Thu 8/28/25 Tue 8/11/26	Shelter Construction   0%
32	Phoenix Academy	Mon 9/16/24Wed 11/25/20	
33	Design Phase	Mon 9/16/24Wed 11/25/20	Design Phase 39%
34	Schematic Design	Mon 9/16/24 Fri 10/11/24	Schematic Design = 100%
35	Design Development	Mon 10/14/2 Fri 11/22/24	Design Development 🞽 100%
36	Lighting Package	Sun 12/1/24 Thu 5/15/25	Excel
37	Life Safety & Security Upgrade	Thu 5/28/26 Wed 11/25/26	
38	Moisture Prevention	Thu 5/28/26 Wed 9/30/26	Moisture Prevention 0%
39	Paving repairs	Thu 5/28/26 Wed 7/29/26	Paving repairs 0%

#### **Cost Summary**

Proposed Budget: Ben Barber CTE \$18,319,424.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount: \$21,728,789.00 Change Order: New Contract Amount

# Scope of Work

- 1. Ben Barber CTE Addition & CIP
  - a. New CTE Addition
  - b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
  - c. Paving repairs
- 2. Phoenix Academy
  - a. Life safety & security upgrades, Interior Lighting replacement
  - b. Paving repairs

- 1. New programs to be included are Robotics and Automation Technology, Biomedical Sciences, Aviation Maintenance, and HVAC.
- 2. Huckabee Architects, Mansfield ISD, and Herbert Beasley Land Surveyors are coordinating to finalize the plat required for permit issuance.
- 3. We will proceed with the NTP, bonding, insurance, and contract documents to ensure construction can begin promptly once permits are secured.
- 4. Now receiving new equipment.
- 5. Construction fence installed August 08

Architect: Huckabee

Contractor: Core Construction

# Construction Phase Progress Report

Date: August 2025

# A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

# Schedule Summary

ID	Task Name	Start	Finish	2023
1	A-1 Mansfield High School Baseball, Softball	Tuo 0/2/24	Tuo 12/20/25	Q1   Q2   Q3   Q4   Q1   Q3   Q4   Q1   Q2   Q3   Q4   Q1   Q1   Q1   Q1   Q1   Q1   Q1
	Turf Projects, Batting Cages & Bullpens	Tue 3/3/24	Tue 12/30/23	
2	Design Phase	Tuo 0/2/24	Mon 1/20/25	Design Phase 100%
	•			
5	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase   99%
11	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 24%
12	NTP	Mon 6/2/25	Mon 6/2/25	NTP ⊩1000%
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 🙀 85%
14	Construction	Mon 6/30/25	Tue 12/30/25	Construction 15%

#### **Cost Summary**

Pre – Construction Fee: \$10,000.00

Budget Amount: \$6,508,530

Contract Award Amount: \$5,976,120.00 Change Order: New Contract Amount

# Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.

2. New batting cages for baseball & softball at each campus.

- 1. Construction began with substantial completion targeted for December 31, 2025.
- 2. City of Mansfield Storm Compliance inspection items have been completed by Core Construction and a site walk was completed with the City of Mansfield.
- 3. Excavation for grade beams, underground electrical rough-in, and prep for the batting cages is underway. Concrete pour for the PEMB for the batting cages is anticipated soon.
- 4. Chemical & water injection and testing by Raba Kistner are in progress to continue through the month.

Architect: Huckabee Contractor: Lee Lewis

#### A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

# **Schedule Summary**

ID	Task Name	Start	Finish	2024 2025 2026 2027
				Q3 Q4 Q1 Q2 Q3
18	A-2 Summit High School Baseball, Softball Turf	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens 66%
	Projects, Batting Cages & Bullpens			
19	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase 100%
22	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%
28	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 23%
29	NTP	Mon 6/2/25	Mon 6/2/25	NTP   100%
30	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 📕 80%
31	Construction	Mon 6/30/25	Tue 12/30/25	Construction 15%

#### **Cost Summary**

Pre – Construction Fee: \$15,750.00

Budget Amount: \$7,226,792

Contract Award Amount: \$6,626,421.00 Change Order: New Contract Amount

# Scope of Work

- 1. New Turf for Baseball & Softball fields at the 5 High Schools.
- 2. New batting cages for baseball & softball at each campus.

- 1. Construction commenced this month with substantial completion targeted for December 31, 2025. Permit has been awarded by the City of Arlington.
- 2. Preconstruction meeting for chemical injection was held, with injection for both fields pending.
- 3. Site meetings were conducted to review drainage plans and field impacts; grading and dirt export on both fields are ongoing.
- 4. Installation of the new fire water line and domestic water line is pending.

Construction Phase Progress Report

Date: August 2025

Architect: Huckabee

Contractor: Crossland Construction

#### A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

# **Schedule Summary**

ID	Task Name	Start	Finish	2024 2025 2026 2027
				Q3   Q4   Q1   Q2   Q3   Q4   Q1   Q2   Q3   Q4   Q1   Q2   Q3   Q4   Q1   Q2   Q3
33	A-3 Legacy High School Baseball, Softball Turf	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens 72%
	Projects, Batting Cages & Bullpens			
34	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase   100%
37	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%
43	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 37%
44	NTP	Mon 6/2/25	Mon 6/2/25	NTP
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 🙀 90%
46	Construction	Mon 6/30/25	Tue 12/30/25	Construction 30%

# **Cost Summary**

Pre -Construction Fee: \$ 10,000.00 Budget Amount: \$6,135,302.00

Contract Award Amount: \$5,563,466.00 Change Order: New Contract Amount

# Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.

2. New batting cages for baseball & softball at each campus.

- 1. Construction has begun with substantial completion targeted for December 31, 2025.
- 2. Utility Vault relocation and domestic tie-in were completed, with the 4" water line connected and domestic water restored to the building.
- 3. Spoil removal and proof rolling of the fields are ongoing; building and slab prep, along with installation of the 6" select fill cap to begin this month.
- 4. Installation of 1" domestic lines along the baseball and softball fields is in progress, and Paragon Sports Construction is shooting grades and building the model for turf installation.

Construction Phase Progress Report

Date: August 2025

Architect: Huckabee

Contractor: Crossland Constructio

#### A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

# Schedule Summary

ID	Task Name	Start	Finish	2021   2022   2023   2024   2025   2026   2027     2027
48	A-4 Lake Ridge High School Bas	eball, Softball Tue 9/3/24	Wed 12/31/25	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens 59%
	Turf Projects, Batting Cages & I	Bullpens		
49	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phaşe   100%
52	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase ———— 99%
58	Construction Phase	Tue 5/27/25	Wed 12/31/25	Construction Phase 3%
59	NTP	Mon 6/2/25	Mon 6/2/25	NTP <sub> </sub> 10∳%
60	Contract Buy Out	Tue 5/27/25	Mon 6/30/25	Contract Buy Out 时 15%
6	1 Construction	Mon 6/30/2	5Wed 12/31/25	Construction 0%

# **Cost Summary**

Pre -Construction Fee: \$ 10,000.00 Budget Amount: \$5,937,467.00

Contract Award Amount: \$5,812,794.00 Change Order: New Contract Amount

#### Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.

2. New batting cages for baseball & softball at each campus.

- 1. Construction has begun with substantial completion targeted for December 31, 2025.
- 2. MX Construction is progressing with a water line installation to support site utilities.
- 3. Storm drainage work is underway, with an 18" line installed at the baseball field and storm system installation beginning behind the softball field.
- 4. Concrete spoils are being hauled off and chemical injection is ongoing at both the baseball and softball fields to prepare for future construction phases.

Construction Phase Progress Report

Date: August 2025

Architect: Huckabee

Contractor: Authers Building Group

#### A-5 Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

# **Schedule Summary**

ID	Task Name	Start	Finish	2021 2022 2023 2024 2025 2026 2027
				04 01 02 03 04 01 02 03 04 01 02 03 04 01 02 03 04 01 02 03 04 01 02 03 04 01 02 03 04 01 02 03 04
63	A-5 Timberview High School Baseball, Softball	Tue 9/3/24	Tue 12/30/25	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens 67%
	Turf Projects, Batting Cages & Bullpens			
64	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%
67	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%
73	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 20%
74	NTP	Mon 6/2/25	Mon 6/2/25	NTP
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 🔟 50%
76	Construction	Mon 6/30/25	Tue 12/30/25	Construction 15%

# **Cost Summary**

Pre -Construction Fee: \$ 10,000.00 Budget Amount: \$6,229,786.00

Contract Award Amount: \$5,652,763.00 Change Order: New Contract Amount

#### Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.

2. New batting cages for baseball & softball at each campus.

# **Status Summary**

1. Construction is scheduled to begin this month with substantial completion targeted for December 31, 2025.

2. Authers Building Group is awaiting site demolition permit from the City of Arlington with the building permit to follow closely.

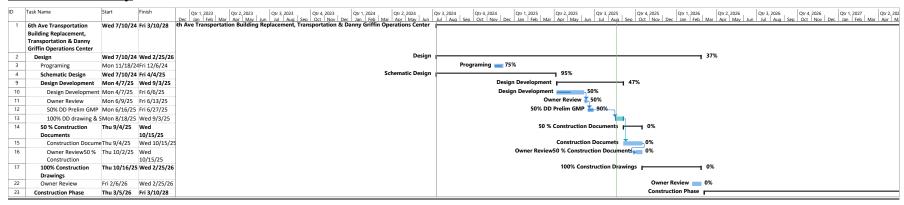
3. Paragon has begun early grading of the baseball field and minor site preparation.

4. Authers Building Group is preparing submittals and RFIs to ensure construction can begin promptly upon permit issuance.

Architect: Huckabee/ Smith & Co. Contractor: Authers Building Group

# 6th Ave Transportation Building Main Transportation, Danny Griffin OPS

#### **Schedule Summary**



**Cost Summary** 

Revised Budget Amount: \$25,330,120.00 Change Order: New Contract Amount

# Scope of Work:

- 1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6<sup>th</sup> Avenue transportation department.
- 2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
- 3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
- 4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

- 1. Smith & Co. will be working with Huckabee as the architect.
- 2. Currently working on site plan, floor plan layout and the schematic design.
- 3. Authers Building Group is the selected CMaR.
- 4. CMaR is almost complete with the SD Estimate.
- 5. Smith & Co. presented drawings for the Ben Barber connection to Main St Transportation.
- 6. Authers Building Group will have updated OPC by 9/03/25

Architect: Huckabee Contractor: Duro-Last

#### **Cross Timbers Intermediate School Life Cycle Roof Overlay Project**

#### **Schedule Summary**

ID	Task Name	Start	Finish	Mar '25	May '25
1	D.P. Morris	Wed	Mon	D.P. Morris Elementary School	71%
	<b>Elementary School</b>	4/23/25	9/15/25		
2	Design Phase	Wed 4/23/25	Fri 5/16/25	Design Phase	100%
3	Procurment Phase	Mon 5/19/2	Mon 6/2/25	Proc	urment Phase
7	Purchasing Phase	Tue 6/17/25	Fri 7/18/25		Purchasing Phase   100%
10	Construction Pha	Mon 7/21/2	Fri 9/12/25		Construction Phase 36%
11	Mobilization	Mon 7/21/2	Mon 7/21/25		Mobilization ⊪ 100%
12	lay out materia	Tue 7/22/25	Tue 7/22/25		lay out material 🕺 100%
13	begin Roof Ove	r Wed 7/23/2	Tue 9/9/25		begin Roof Overlay 35%
14	Punch List	Wed 9/10/2	Fri 9/12/25		Punch List 👗 0%
15	final completion	Mon 9/15/2	Mon 9/15/25		final completion 7 0%

#### **Cost Summary**

Contract Award Amount: \$858,619.73 Change Order: New Contract Amount

#### Scope of Work

- 1. Original roof had reached the end of life and warranty expired.
- 2. Overlay 80 mil Duro Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
- 3. Extend roofing materials under roof top units and new metal coping.
- 4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½" Duro-Guard Dexcell Roof Board.

- 1. Merit Roofing mobilized 08/07 and is 60% complete with the install of the roof overlay.
- 2. Work hours have been adjusted to 4:30 PM 6:00 AM to allow school to proceed uninterrupted.
- 3. The crews continue to preps sections of the existing roof as they go, install insulation, heat-weld seams, and seal around edges with coping cap.
- 4. Estimated completion date 09/10.

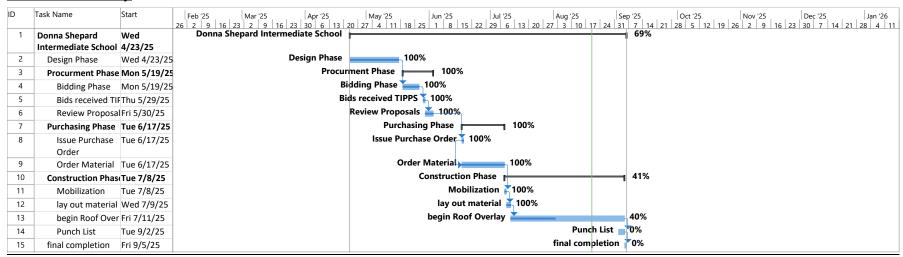
Architect: Huckabee Contractor: Duro-Last

# Construction Phase Progress Report

Date: August 2025

# Donna Shepard Intermediate School Life Cycle Roof Overlay Project

#### Schedule Summary



Cost Summary

Contract Award Amount: \$ 974,816.30 Change Order: New Contract Amount

#### Scope of Work

- 1. Original roof had reached the end of life and warranty expired.
- 2. Overlay 80 mil Duro Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
- 3. Extend roofing materials under roof top units and new metal coping.
- 4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½" Duro-Guard Dexcell Roof Board.

- 1. Contractor mobilized 08/10 and is 55% complete with the install of the roof overlay.
- 2. Work hours have been adjusted to 4:30 PM 6:00 AM to allow school to proceed uninterrupted.
- 3. The crews continue to preps sections of the existing roof as they go, install insulation, heat-weld seams, and seal around edges with coping cap.
- 4. Estimated completion date 09/05/2025.

Architect: Huckabee Contractor: Duro-Last

#### D.P. Morris Elementary School Life Cycle Roof Overlay Project

#### **Schedule Summary**

ID	Task Name	Start	Finish	25   Mar '25   Apr '25   9   16   23   2   9   16   23   30   6   13	May '25   Jun '25   Jul '25   20   27   4   11   18   25   1   8   15   22   29   6	Aug '25 13   20   27   3   10   17   2	Sep '25
1	D.P. Morris	Wed	Wed	D.P. Morris Elementary School			67%
	<b>Elementary School</b>	4/23/25	8/27/25				
2	Design Phase	Wed 4/23/	25 Fri 5/16/25	Design Phase	100%		
3	Procurment Phase	e Mon 5/19/	25Mon 6/2/25	Procur	ment Phase 100%		
7	Purchasing Phase	Tue 6/17/2	5 Wed 7/16/25		Purchasing Phase	<b>100%</b>	
10	Construction Pha	s Thu 7/17/2	5 Tue 8/26/25		Construction Phase		11%
11	Mobilization	Thu 7/17/2	5 Thu 7/17/25		Mobilization	100%	
12	lay out materia	Fri 7/18/25	Fri 7/18/25		lay out material	<b>100%</b>	
13	begin Roof Ove	r Mon 7/21/	25 Thu 8/21/25		begin Roof Overla	y 5	%
14	Punch List	Fri 8/22/25	Tue 8/26/25			Punch List 🎽	0%
15	final completion	Wed 8/27/	25 Wed 8/27/25			final completion	0%

#### Cost Summary

Contract Award Amount: \$823,677.26 Change Order: New Contract Amount

# Scope of Work

- 1. Original roof had reached the end of life and warranty expired.
- 2. Overlay 80 mil Duro Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
- 3. Extend roofing materials under roof top units and new metal coping.
- 4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½" Duro-Guard Dexcell Roof Board.

- 1. Construction began on 7/18/2025, it is currently ongoing, PrimeSource roofing has switched from days to nights since 8/14/2025.
- 2. Prime Source Roofing has completed 100% of section A, B & C, Section D is currently at 45% completion.
- 3. MISD, Huckabee, Duro- Last and PrimeSource are coordinating an inspection of section A, B & C.
- 4. Section D is estimated to be complete by 8/22/2025.

Architect: Huckabee Contractor: Duro-Last

#### Willie Brown Elementary School Life Cycle Roof Overlay Project

#### **Schedule Summary**

ID	Task Name	Start	Finish	25   Mar '25   Apr '25 9   16   23   2   9   16   23   30   6   13   3	May '25   Jun '25   Jul '25   20   27   4   11   18   25   1   8   15   22   29   6	Aug '25 13   20   27   3   10   17	Sep '25
1	Willie Brown	Wed	Mon	Willie Brown Elementary School			71%
	<b>Elementary School</b>	4/23/25	8/25/25				
2	Design Phase	Wed 4/23	3/25 Fri 5/16/25	Design Phase	100%		
3	Procurment Phase	Mon 5/19	9/25Mon 6/2/25	Procur	ment Phase 100%		
7	Purchasing Phase	Tue 6/17,	/25 Fri 7/18/25		Purchasing Phase	100%	
10	Construction Pha	Mon 7/21	L/25 Fri 8/22/25		Construction Phas	e	12%
11	Mobilization	Mon 7/21	/25 Mon 7/21/25		Mobilization	n 🔓 100%	
12	lay out materia	Tue 7/22/	<sup>25</sup> Tue 7/22/25		lay out mater	ial 🔭 100%	
13	begin Roof Ove	r Wed 7/23	3/25 Tue 8/19/25		begin Roof Over	lay 🔭 5	%
14	Punch List	Wed 8/20	)/25 Fri 8/22/25			Punch List 👗	0%
15	final completion	Mon 8/25	5/25Mon 8/25/25			final completion	0%

#### **Cost Summary**

Contract Award Amount: \$820,209.17 Change Order: New Contract Amount

# Scope of Work

- 1. Original roof had reached the end of life and warranty expired.
- 2. Overlay 80 mil Duro Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
- 3. Extend roofing materials under roof top units and new metal coping.
- 4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½" Duro-Guard Dexcell Roof Board.

- 1. Construction began on 7/18/2025, it is currently ongoing, PrimeSource roofing has switched from days to nights since 8/14/2025.
- 2. Prime Source Roofing has completed 100% of section A, B & C, Section D is currently at 80% completion.
- 3. Once Section D is complete MISD, Huckabee, Duro- Last and PrimeSource will coordinate an inspection of section A, B, C & D since Section D is near completion.
- 4. PrimeSource will begin section E 8/20/2025.

Design Phase Progress Report

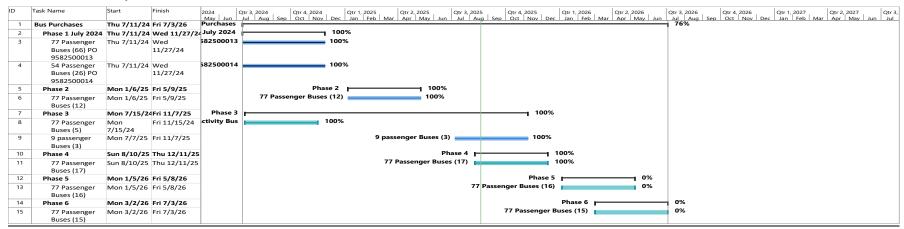
Date: August 2025

Architect:

Contractor: Long Horn Bus Sales

#### **Transportation Bus Purchases**

# Schedule Summary



## **Cost Summary**

Contract Award Amount: 14,581,228

#### Scope of Work

1. Purchase 165 replacement buses.

- 1. July 15 Purchased 66 ea., 77 passenger buses. All have been received.
- 2. July 15 Purchased 26 ea., 54 passenger buses. All have been received.
- 3. The second round of bus orders are in process.

Design Phase Progress Report

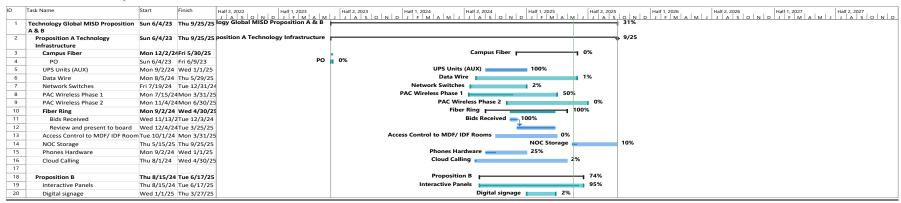
Date: August 2025

Architect:

Contractor: TBD

# Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

# Schedule Summary



#### **Cost Summary**

Contract Award Amount: Change Order: New Contract Amount

#### Scope of Work

- 1. Proposition A.
  - a. Network switches throughout the district.
  - b. New fiber ring.
  - c. UPS Units
  - d. NOC Storage
- 2. Proposition B
  - a. Interactive Panels for classrooms
  - b. Digital signage for common areas, libraries

#### **Status Summary**

- 1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
- 2. Proposition B's interactive panels and digital signage will be issued as well.
- 3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
- 4. Phone refresh meetings was held this month to work on product configuration.
- 5. Contera was selected as the best overall bidder for the fiber ring.
- 6. Interactive panel install is complete.

Bond & Tech: S. Cowan, J. Jameson, & G. Walker Page 1 of 1 Date: 8/22/2025