

Duluth Head Start State Grant Budget Proposal

July 1, 2011-June 30, 2012

Anticipated Grant Funding-\$458, 900.

Funded Enrollment-48 children with 26 preschoolers and 22 infants and toddlers.

Program Options:

Families in Transition: 1 full-time and 1 part-time teacher/advocates working with families experiencing homelessness. Children in this program option can be between birth and age 5. The full-time staff person will include summer hours to continue our work with families.

YWCA Childcare Collaboration: 1 full-time and 1 part-time teacher/advocate working with children who are also enrolled in the YWCA Childcare Center. Children in this program option can be between birth and age 5. The full-time staff person will include summer hours to work with families and staff.

Head Start staff who work program-wide have their wages paid 20% state and 80 % federal funds. They include 9 staff: **clerical, recruiter, director, education, disabilities/mental health, nutrition, health and enrollment coordinators.** In addition, our **mental health consultant** is partially paid with State Head start funds.

State Program Goals are developed by using child outcome data, Community Assessment Data and Self Assessment data. These goals become part of the state Head Start grant application.