



## Discussion Item

**Date:** August 4, 2025

**Division:** Finance

**Subject:** 2023 Bond Construction Program (I&S Funds)

### Background Information:

- LISD held VATRE and Bond Elections on November 7, 2023.
- Seven propositions including the VATRE were proposed and put before the voters.
- Proposition B - The "General" prop totaling \$960,577,000 was approved receiving 61.88% voting "for". Proposition B includes maintenance, repairs, and renovations to LISD campuses and facilities, including safety and security equipment and technology, replacement of the transportation center, and the purchase of school buses.
- Proposition C - The "Instructional Technology Equipment" prop totaling \$69,600,000 was approved receiving 53.96% voting "for". Proposition C is dedicated to updating and purchasing instructional technology equipment.
- Propositions D-G were not approved by voters.
- The Board Facility Committee met on November 29, 2023, to review and provide input for planning and financial analysis for the 2023 Bond.
- At the December 4, 2023, Board Work Session, three main categories were established for discussion and taking action on 2023 Bond Projects:
  - Planning/ Processes/ Timelines
  - Financial Analysis
  - Bond Reporting

### Administrative Consideration:

- For this report on the 2023 Bond Program for Construction, discussion will include but is not limited to the following:
  - RFQ #3006A-22 Construction Manager at Risk for Bond Construction Projects and Other Projects on an As Needed Basis
  - RFQ #3322-25 Geotechnical Engineering and Related Professional Services
  - Hedrick Middle School Playground Construction Delivery Method
  - Architect Selection for Various LISD Program Needs