

**Beeville ISD**  
**BOARD OF TRUSTEES**

Date: November 15, 2016 Presented By: Eva Cisneros

Subject: 2016-2017 Budgetary Amendments Related Page(s) 2

**Action**

**BACKGROUND INFORMATION:**

*Choir Uniforms.* Our A.C. Jones HS Choir has grown tremendously over the last 2 years. Due to our increase in student participation, the administration requests a budget amendment to enable the purchase of new choir uniforms. Currently our Choir Department lacks sufficient uniforms to compete in upcoming events: TMEA Region, seasonal concerts, UIL Concert Sight Reading contest.

*Band uniforms.* In the previous fiscal year, the board approved the purchase of new band uniforms due to the age of the current uniforms. This budget amendment would allow the transfer of reserves from fund balance into this year's fiscal budget to execute this purchase.

*Previously purchased A/C Units.* The full loan for this purchase was \$315,095. The total Invoice was \$385,162. The balance of \$70,067 was to be paid from fund balance, which is the amendment amount requested.

**RECOMMENDATION:**

Approval

**BOARD ACTION REQUIRED**

I move to approve the 2016-2017 budgetary amendments.