



Board of Trustees Agenda Item Information Form

Date Submitted: December 1, 2025

Meeting Type

- ☒ Regular Meeting
☐ Special Meeting/Workshop

Agenda Placement

- ☐ Public Hearing
☐ Executive Session
☐ Recognition
☐ Program Spotlight
☐ Community Input

Code

PH
ES
R
PS
CI

Agenda Placement

- ☐ Administrative Report
☒ Consent Agenda
☐ Action Item
☐ Information/Discussion

Code

AR
CA
AI
ID

Meeting Date: December 15, 2025

District Strategies (Check all that apply):

- ☐ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
☒ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of Authorization of Expenditures with ILA-TIPS Vendor Reading Horizons

Background:

In June 2023, the Board approved a multi-year agreement with ILA-TIPS vendor Reading Horizons to meet Texas Education Code 28.0062 literacy requirements for K–3. The agreement expires in July 2026. To sustain implementation and maximize literacy outcomes, a one-year extension through July 2027 is requested. This extension continues a structured, science-of-reading approach using integrated lessons, decodable texts, and digital tools to build foundational literacy skills. Instructional Materials and Technology Allotment (IMTA) funds in the amount of \$300,000 have been allocated to support the one-year extension for 27 sitewide unlimited K–3 phonics licenses, and printing of classroom posters illustrating word similarities. The Director of Purchasing recommends the approval of this authorization of expenditures with ILA-TIPS vendor Reading Horizons to support this extension.

Fiscal Impact Statement

Cost: \$300,000.00

- ☒ Recurring
☐ One-Time

Funding Source:

- ☐ General Fund
☐ Grant Fund
☒ Other Funds (specify)
IMTA

Fiscal Year: 2025 / 2026

Amendment Required: N/A

☐ Bond Funds (program year): N/A

Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approve the authorization of expenditures with ILA-TIPS vendor Reading Horizons in the amount of \$300,000 through August 31, 2026.

Department Submitting Form: Purchasing

Cabinet Member's Approval: Alice Benzaia