

Executive Summary Finance Committee Meeting

DATE: November 16, 2023 TOPIC: District Purchasing Update(s) PREPARED BY: David Russo, Dominick Lupo, Jordan Stephen

Recommended for:

- □ Action
- ⊠ Discussion
- ☑ Information

Purpose/Background:

This document provides the Finance Committee with an update of ongoing District renewals and/or purchases that will not require Board Approval based on criteria adopted in May 2023.

Items for Finance Committee Review:

- □ XtraMath Renewal for 2023-2024
 - Teachers within the Rutledge Hall use this tool for helping students in math get immediate feedback regarding their speed and accuracy of computation. Teachers track student progress using fluency reports, and can customize programs to differentiate for students.
 - Included in this renewal is an expansion of the license, enabling the district to offer this resource to students in other grade levels.
 - \$500 The District paid \$500 for the same services for the 22-23 school year.
- BreakoutEDU Renewal for 2023-2024
 - Breakout EDU is a standards-aligned game platform that allows teachers to get across a wide range of subjects using the engagement of escape room-style puzzles.
 - o Breakout EDU has been used in the district for the past 4 years by teachers in Todd Hall.
 - \$99 The District paid \$99 for the same services for the 22-23 school year.

- □ Infinite Connections, Inc. Renewal for 2023-2024
 - Infinite Connections, Inc. has provided Lincolnwood District #74 E-Rate consultation services since 2014.
 - This is the tenth extension to the contract and the original Agreement.
 - \$4,400 The consultation fee is identical to the previous year. Lincolnwood School District 74 paid Infinite Connections, Inc. \$4,400 in 2022-2023.
- □ E-Recycle Update
 - Every year the Tech Team investigates new recycling companies. This year we collected 165 iPads that were older generations and in varying conditions ranging from good to mechanically broken.
 - $\circ~$ E-Recycle has presented us with an offer for \$9,750 for these used devices.