



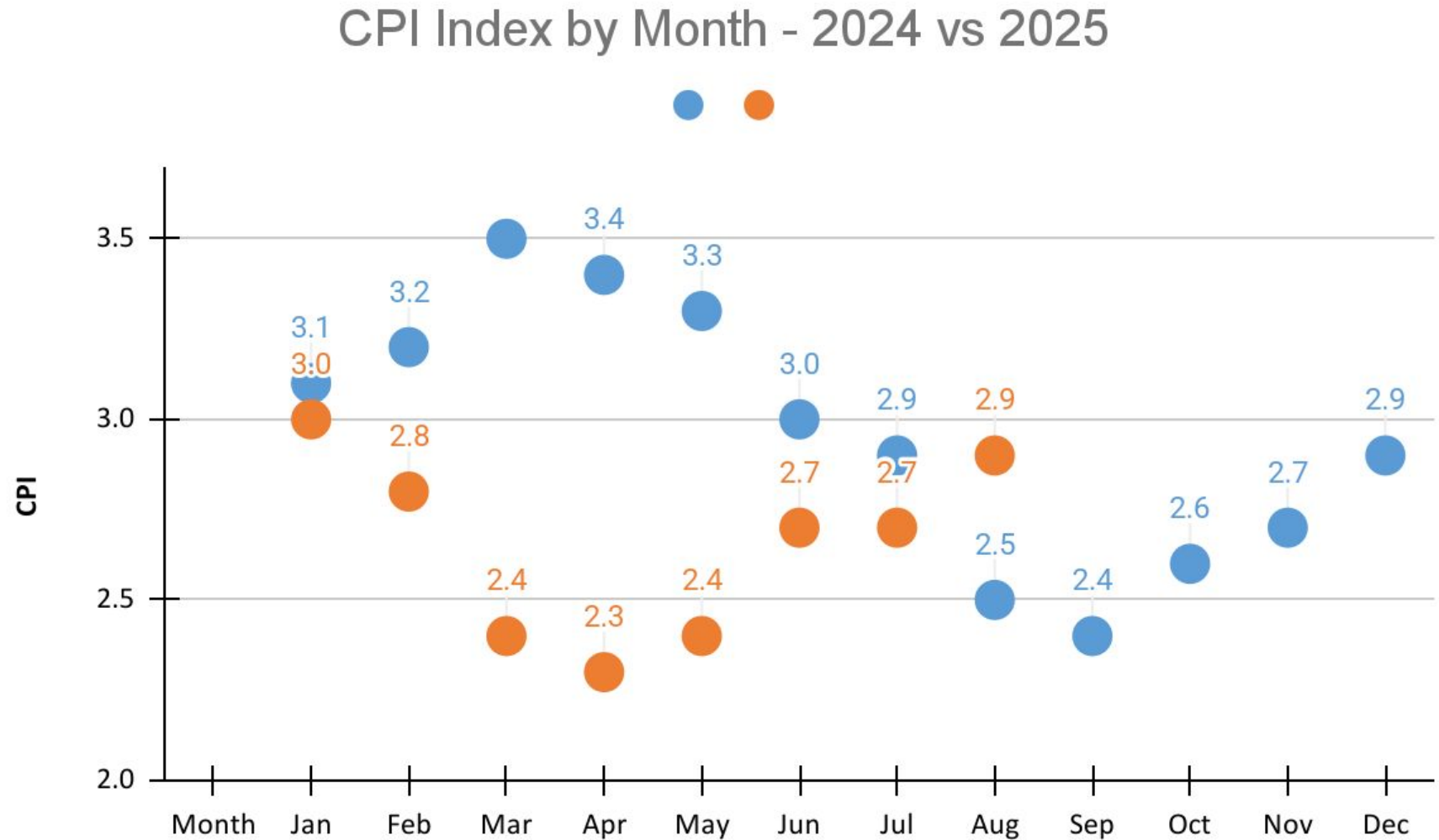
WOOD DALE
SCHOOL DISTRICT 7
STRIVE FOR EXCELLENCE

WOOD DALE SCHOOL DISTRICT 7

Financial Report - September 2025

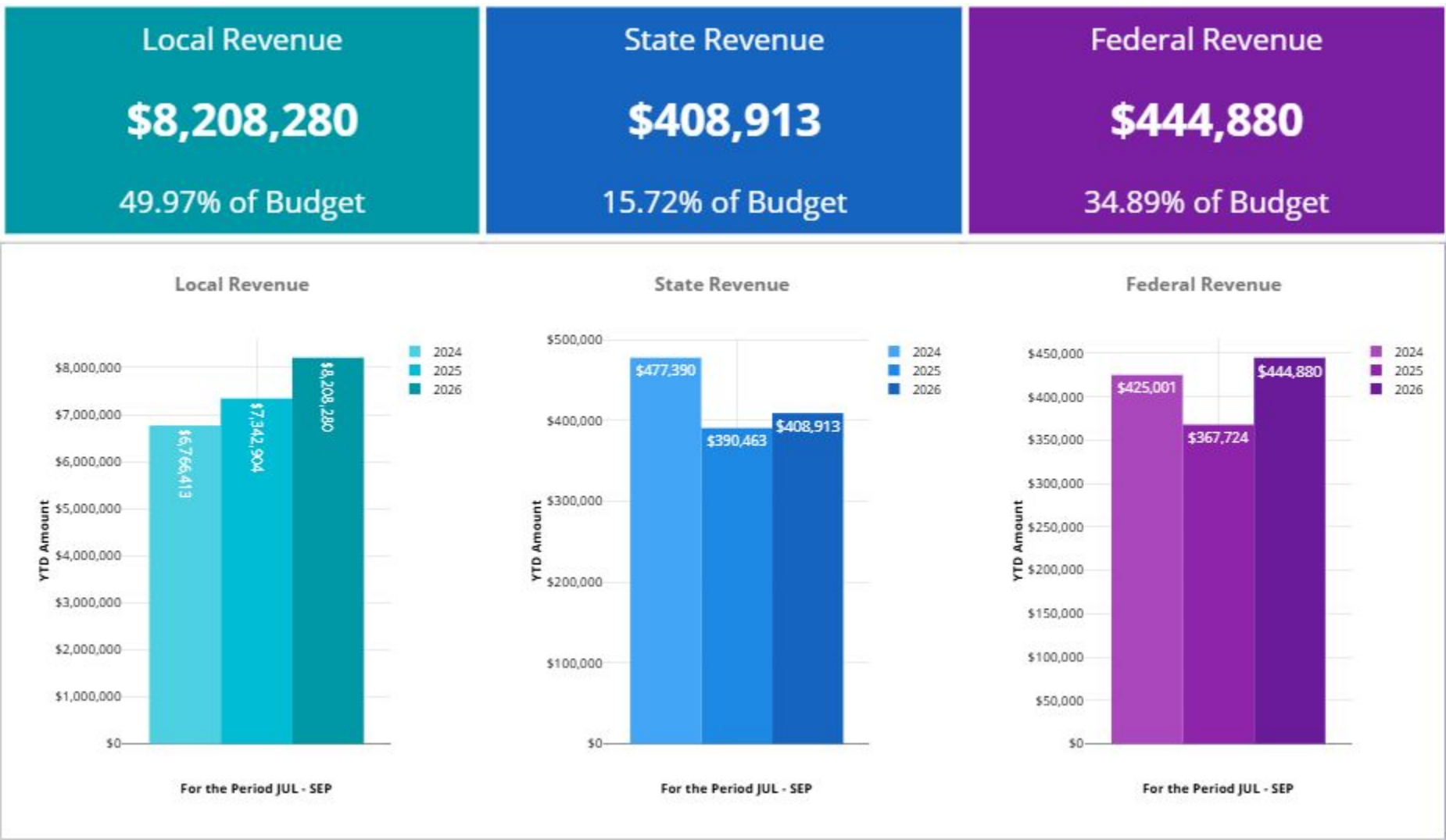
CPI-U Comparison 2024* vs. 2025*

2024
2025



Percentage of year complete: 25%

Revenues Year to Date: September 2025

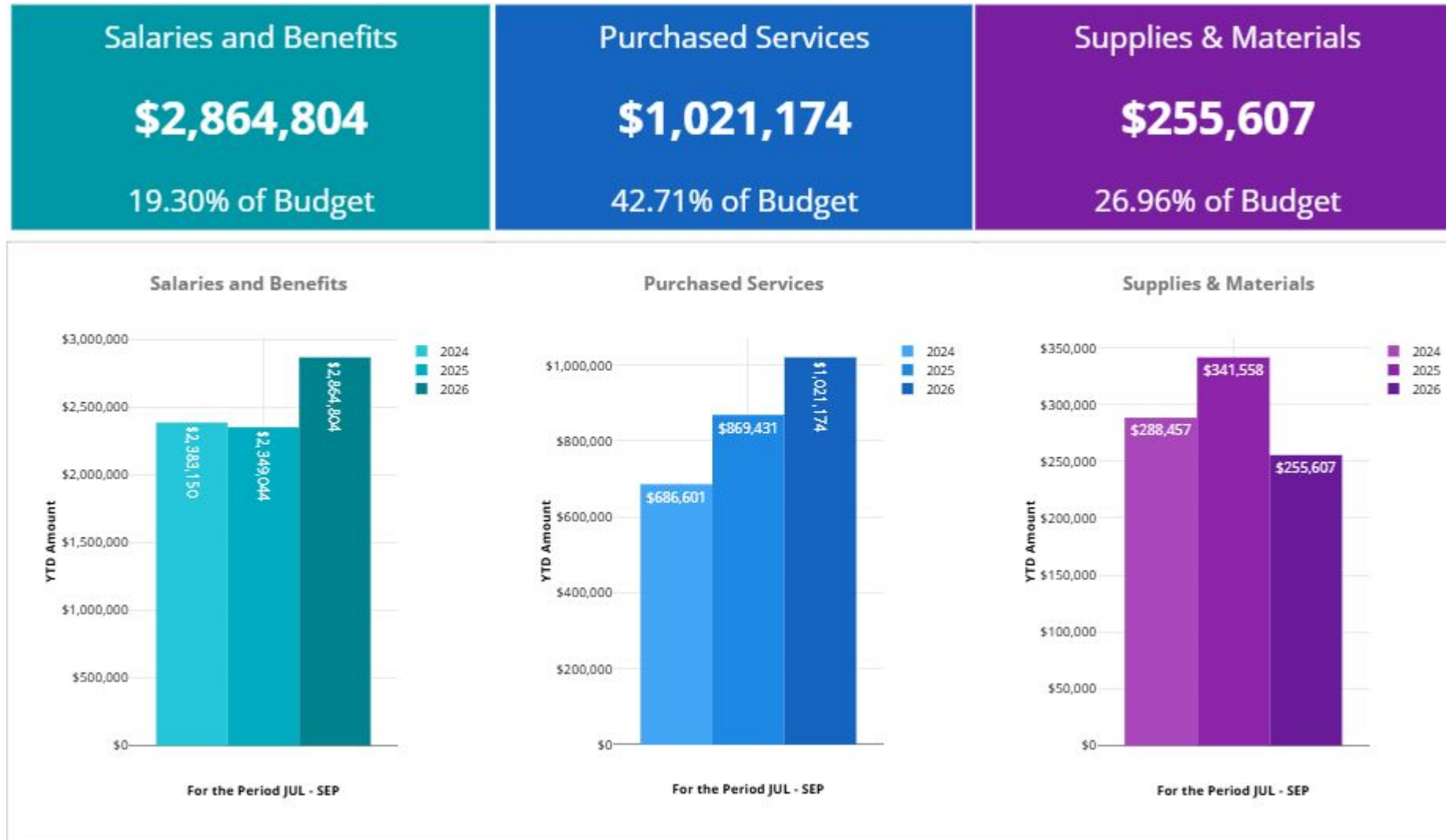


Revenues Source and Function Year to Date (FY26)

	FY 2024 YTD Amount	FY 2025 YTD Amount	FY 2026 YTD Amount	FY 2026 Annual Budget	FY 2026 % YTD Budget
LOCAL REVENUE					
1100 Ad Valorem Taxes	\$6,459,275	\$7,115,558	\$7,911,092	\$15,075,916	52.48%
1200 Payments in Lieu of Taxes	\$220,886	\$146,873	\$182,943	\$538,224	33.99%
1500 Earnings on Investments	\$63,188	\$60,144	\$79,381	\$365,610	21.71%
1600 Food Service	\$2,825	\$294	\$441	\$10,901	4.05%
1900 Other Revenue from Local Sources	\$11,946	\$7,358	\$8,571	\$382,500	2.24%
ALL OTHER LOCAL REVENUE	\$8,292	\$12,677	\$25,851	\$54,850	47.13%
TOTAL LOCAL REVENUE	\$6,766,413	\$7,342,904	\$8,208,280	\$16,428,001	49.97%
STATE REVENUE					
3000 Unrestricted Grants-in-Aid	\$308,528	\$308,700	\$308,880	\$1,698,845	18.18%
3100 Special Education	\$110,474	\$34,826	\$0	\$175,000	0.00%
3300 Bilingual Education	\$2,448	\$1,937	\$2,503	\$2,000	125.13%
3500 State Transportation Reimbursement	\$55,089	\$0	\$0	\$247,000	0.00%
ALL OTHER STATE REVENUE	\$850	\$45,000	\$97,530	\$479,102	20.36%
TOTAL STATE REVENUE	\$477,390	\$390,463	\$408,913	\$2,601,947	15.72%
TOTAL FEDERAL REVENUE	\$425,001	\$367,724	\$444,880	\$1,275,168	34.89%
TOTAL REVENUE	\$7,668,804	\$8,101,091	\$9,062,073	\$20,305,116	44.63%
OTHER FINANCING SOURCES	\$0	\$0	\$0	\$0	0.00%
TOTAL REVENUE & OTHER FINANCING SOURCES	\$7,668,804	\$8,101,091	\$9,062,073	\$20,305,116	44.63%

Percentage of year complete: 25%

Expenditures Year to Date: September 2025



Expenses by Object Year to Date FY 2025

	FY 2024 YTD Amount	FY 2025 YTD Amount	FY 2026 YTD Amount	FY 2026 Annual Budget	FY 2026 % YTD Budget
SALARIES AND BENEFITS					
100 Salaries	\$1,835,610	\$1,792,486	\$2,189,139	\$11,136,952	19.66%
200 Benefits	\$547,540	\$556,557	\$675,666	\$3,709,374	18.22%
TOTAL SALARIES AND BENEFITS	\$2,383,150	\$2,349,043	\$2,864,805	\$14,846,326	19.3%
OTHER EXPENSES					
300 Purchased Services	\$686,601	\$869,431	\$1,021,174	\$2,390,772	42.71%
400 Supplies & Materials	\$288,457	\$341,558	\$255,607	\$948,050	26.96%
500 Capital Outlay	\$14,595	\$65,111	\$0	\$193,800	0.00%
600 Other Objects	\$516,782	\$553,332	\$1,113,551	\$1,892,610	58.84%
700 Non-Capitalized Equipment	\$12,122	\$14,107	\$9,611	\$112,200	8.57%
800 Termination Benefits	\$0	\$0	\$0	\$0	0.00%
TOTAL OTHER EXPENSES	\$1,518,557	\$1,843,539	\$2,399,943	\$5,537,432	43.34%
TOTAL EXPENSES	\$3,901,707	\$4,192,582	\$5,264,748	\$20,383,758	25.83%
OTHER FINANCING USES	\$0	\$0	\$0	\$78,540	0.00%
TOTAL EXPENSES & OTHER FINANCING USES	\$3,901,707	\$4,192,582	\$5,264,748	\$20,462,298	25.73%

Wood Dale Junior High Camera Project

- Camera install projects at 3 campuses during FY24
 - Upgraded to Verkada System
- Junior High is on Wisenet
 - Cameras are aging
 - “Meal Piecing” replacements cameras as they fail
 - On Premise server is at end of life
- Junior High - Vape Sensors already tied to Verkada

Wood Dale Junior High Camera Project

- Met with 3 different vendors:
 - Heartland Business Systems
 - Seconds Matter Safety Solutions
 - Heart Technologies
- Each walked with IT/Administrators to review current layout, offer recommendations, and ensure “blind spots” were addressed
- Heartland had the best pricing
- Project funding included in FY26 Budget

Wood Dale Junior High Camera Project

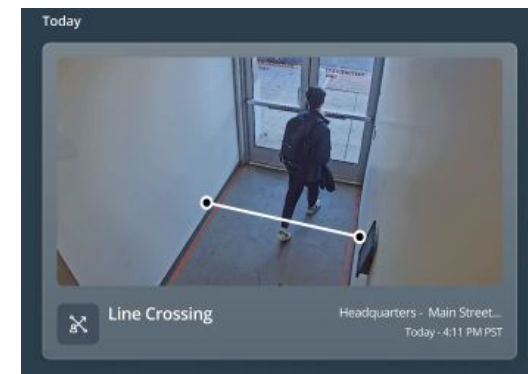
VERKADA

- Cloud-based system
 - No longer need to upgrade costly on premise servers
 - Easy access to footage
- Added cameras for needed coverage outside (athletic fields)
- Higher megapixel cameras with “built-in” AI analytics
- Licensing to match renewals with other buildings
 - Renewal due in Spring of FY28

Wood Dale Junior High Camera Project



- System Features:
 - Retrieve footage through search
 - Alerts:
 - Linecrossing
 - Student counts
 - Motion Detection
 - Set for specific locations
 - Set alerts for different time



QUESTIONS ?

October 23, 2025

Christopher Blomquist



WOOD DALE
SCHOOL DISTRICT 7
STRIVE FOR EXCELLENCE