

**SHERIDAN SCHOOL DISTRICT 48J**  
**1<sup>st</sup> Budget Meeting Minutes of District Budget Committee**  
**and the Sheridan District Board of School District No. 48J**

**Tuesday, May 3, 2016**

**5:30 p.m.**

**CALL TO ORDER**

Judy Breeden called the meeting to order at 5:30 p.m.

**ROLL CALL**

Budget Committee Present:

<input checked="" type="checkbox"/>	Ken Piontek
<input checked="" type="checkbox"/>	Robin Rawlings
<input checked="" type="checkbox"/>	Paula Branson
<input checked="" type="checkbox"/>	Joseph Knox
<input type="checkbox"/>	Russ Vandewettering, absent

School Board Present:

<input checked="" type="checkbox"/>	Michael Griffith
<input type="checkbox"/>	Terry Chrisman, absent
<input checked="" type="checkbox"/>	Jeff Ashlock
<input checked="" type="checkbox"/>	Judy Breeden
<input checked="" type="checkbox"/>	Larry Deibel

Others Present:

DeAnn O'Neil  
Penny Elliott  
Emilie Molloy  
Bill Rasar

Administrators Present:

Steve Sugg  
Marti Hofenbredl  
Dean Rech  
Dave Kline  
Ryan Sticka

**INPUT**

**ELECTIONS OF OFFICERS**

**Robin Rawlings nominated for Budget Chairman.**

**Motion: Joseph Knox      Second: Paula Branson      Motion passed: unanimously**

**Joseph Knox nominated for Vice-Chair**

**Motion: Ken Piontek      Second: Paula Branson      Motion passed: unanimously**

Mr Sugg showed Sheridan Video – to promote a positive view of Sheridan schools and students

**2016-2017 PROPOSED BUDGET MESSAGE:**

Reflects the slow recovery the state is experiencing, as well as, declining enrollment. Will continue to provide the educational and support services for the students projected to attend our schools this next fiscal year. Focusing on the goals set by the board to meet the needs of student and staff to improve the academic achievement of all students

4% increase in PERS in two years will cause problems

There really is no increase, because of monies going out to charter schools and what will go to PERS.

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**Prioritized List:**

- K-12 Math Adoption – \$150,000 from SFSF
- 150 Chromebooks (K-5) – \$40,000 from SFSF
- Wrestling Mats \$20,000 from SFSF
- Instructional Coach

**Reductions:**

- .5 Career Center
- 1 Spartan Academy Teacher
- 1 Skills Trainer FCS – Now Behavior Specialist
- \$71,000 Technology Support – now with WESD

73% of available funds comes from state school funding

**2016-2017 PROPOSED BUDGET:**

**Budget Revisions 2015-2016:**

- Moved \$ to SHS for building management and to cover college tuition and increase in transportation
- Increase due to increased enrollment paid out to the charter schools
- Moved to IDEA funds
- Moved to building 618 where Special Programs are house
- Moved to FCS for building Management
- Closer of program
- Transferred services to WESD from LSP services

**For District:**

**FCS Budget:**

Being a Focus school has been a challenge

- Increase in FTE from 16 to 18 due to enrollment and add additional 1.0 FTE Instructional Coach
- Moved monies to cover STAR testing and increase in copy machine costs
- Student Support position moved to Behavior Specialist position
- Moved from district to cover fielding field trips

Title 1 Teacher and aids help with reading interventions

Looking into the SMART program for the K-8 school for next year

**DISTRICT SPECIAL Programs/House of Hope:**

Successes: the behavior specialist, Angels Attic

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Challenges: a number of SpEd students who go to other districts under an IDEA

- Moved .94 FTE to 2190 under Support Services
- Moved from 1250 instructional to support services
- Special Programs Director moved from district to Special Programs building

**SHS:**

- Moved .94 FTE from 1299 to correct program where FTE is working
- Cut Spartan Academy as a separate program due to drop in enrollment
- Decrease due to drop in a .5 FTE in guidance services
- Moved Student Services to Behavior Specialist at Special Programs building
- Moved from district to building management to cover field trips and co-curricular transportation (sports)

Building improvement

SHS counselor

Plasma Cam (from grant)

3D Printers (from grant)

Fire & Medic Program (from grant)

AVID

**Special Funds (partial list):**

- Brady Fund – county supported
- Erate
- Professional Dev. Grant
- Medicaid Grant
- IDEA
- Safety Grant
- Capital Projects
- Real estate fund
- Early Literacy Grant

Questions?

AllPrep is capped at 150 ADM, SpEd covered by Sheridan School District – if they live out of district we have to have the students tested

Are we spending more covering our responsibility to meet the student's needs (who are off location) [SpEd] – 5% responsibility we get from AllPrep.

AllPrep liability? They have their own insurance policy. This is part of their contract with the SSD.

2.94% MidCo contract will be going up – will be bargaining next year

**NEXT MEETING**

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Tuesday May 10, 2016 at 5:30 p.m.

**ADJOURNMENT**

**Motion to adjourn the meeting at 6:52 p.m.**

**Motion: Ken Piontek      Second: Judy Breeden      Motion passed: unanimously**

Respectfully Submitted By:  
Penny Elliott

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Superintendent

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Board Chairman/Designee