

<b>CHARTER BUILDERS, LTD.</b>			
<b>GUARANTEED MAXIMUM PRICE</b>			
JOB:	<b>Denton ISD - Elementary #21-Cross Oaks Ranch Site (GMP Plans Dated 5/20/09)</b>		
LOC:	Denton, TX		
DATE:	June 30, 2009		
<b>STATEMENT OF COST</b>			
General Conditions			\$ 847,643
Allowances			\$ 936,200
Temp Ingress/Egress			\$ 30,000
Earthwork & Other Sitework			\$ 1,282,213
Concrete - Turn-Key			\$ 1,176,526
Masonry			\$ 335,317
Structural Steel - Fabrication/Erection			\$ 646,793
Misc Metal Fabrications			\$ 61,930
Rough Carpentry			\$ 63,680
Architectural Woodwork			\$ 438,267
Waterproofing			\$ 55,828
Metal Wall Panels			\$ 139,922
Roofing			\$ 718,000
Doors, Frames & Hardware			\$ 96,976
Glass & Glazing			\$ 450,500
Plaster			\$ 85,500
Gypsum Drywall & Acoustical			\$ 685,104
Ceramic Tile			\$ 167,680
Resilient Tile/Carpet/Sheet Flooring			\$ 86,597
Painting			\$ 222,300
Misc. Specialties			\$ 399,280
Food Service/Appliances/Shades			\$ 325,750
HVAC & Plumbing			\$ 2,533,772
Fire Protection			\$ 99,600
Electrical / Technology			\$ 1,825,000
Contractor's Contingency			\$ 355,476
Reimbursables and Fee			\$ 437,236
General Requirements			\$ 508,673
Payment & Performance Bond			\$ 150,118
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<b>TOTAL BASE GMP</b>			<b>\$ 15,161,882</b>
Alternate #1 Provide Mechanical Equipment - Florida Heat Pumps		In Base	\$ -
Alternate #4 Provide Irrigation Water Well		ADD	\$ 474,884
Alternate #5 Wenger Music Cabinets in Room E123		ADD	\$ 7,266
Alternate #6 Stone ILO Brick at classroom windows		ADD	\$ 55,448
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<b>TOTAL GMP with Alternates (Amendment #13)</b>			<b>\$ 15,699,480</b>
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Mondo Flooring by Owner			\$ 345,000
Energy Management System by Owner			\$ 272,000
Card Access System by Owner			\$ 45,000
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		<b>TOTAL PROJECT COST</b>	<b>\$ 16,361,480</b>