

Questions By Trustee Connie Prado

Discussion and Possible Action Agenda #2: Amend the 2016-17 Official Budget

Question: Why is there a reduction in State Program Revenues in the amended budget? **Answer:** There is a reduction in state revenue because the projected average daily attendance (ADA) was not reached for fiscal year 2016-17.

Question: Are we adding or deducting \$952,000 from functions 12-31-33-34-53-61-95-99 to function 11 or is it the other way around? **Answer:** We are reducing function 11 and increasing all other functions.

Question: Are you projecting for the BY 2016-17 a deficit of \$541, 611? **Answer:** No, we are projecting a surplus.