



Board Budget Planning Calendar 2019 - 2020 School Year

Date	Activity / Event	Responsibility	Notes
April 10 th	Regular Board Meeting GJHS 5:30	S. Cruse D. Davis	Budget Workshop: Review Staffing and Salary Considerations Review Special Projects
May 8 th	Regular Board Meeting Graham High School 5:30	S. Cruse D. Davis	Personnel / Budget: Review Revenues Salary Considerations
May 29 th	Budget Workshop (If Needed)	S. Cruse D. Davis	Budget Workshop: Review Revenues Salary Considerations
June 12 th	Regular Board Meeting Board Room 5:30	S. Cruse D. Davis	Budget Workshop: Review Maintenance and Operations projected expenditures and facility Needs Compensation Plan Finalize Budget Projections
August 14 th	Regular Board Meeting Board Room 5:30	S. Cruse D. Davis	*Finalize Budget *Tax Implications *Vote on a proposed tax rate that will be published in the notice for the public meeting.
August 30 st	Public Meeting on budget and tax rate 8:00 a.m. – Board Room	S. Cruse D. Davis	*Public hearing on budget and tax rate. *Adopt budget and tax rate after public meeting.